



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Susan Brown, Division Administrator

June 30, 2023

Mr. Garry Werra, CPD Director
U.S. Department of Housing and Urban Development
Henry Reuss Federal Plaza
310 West Wisconsin Avenue, Suite W950
Milwaukee, WI 53202-2289

Subject: 2022 State of WI Consolidated Annual Performance Evaluation Report (CAPER) Submission
(Program Year 3: April 1, 2022 - March 31, 2023)

Dear Mr. Werra:

Enclosed are copies of the 2022 State of WI CAPER, public comments and 2011-2022 Performance Evaluation Report (PER), Financial Summary Reports. These documents were also sent to you electronically. The 2022 CAPER was prepared and submitted through IDIS in accordance with our Citizen Participation Plan and the requirements of 24 CFR 91.15.

We appreciate your timely review of these documents. Please contact me if you have any questions regarding this submission.

Sincerely,

DocuSigned by:

F23F3E38A24C4FE...

Susan Brown, Administrator
Division of Energy, Housing and Community Resources
Wisconsin Department of Administration

Enc.

cc: Michael Martin, CPD Representative



State of Wisconsin

Department of Administration

(UEI No. EQL7FFLJRC99)

(DUNS No. 80-903-6098)

Consolidated Annual Performance And Evaluation Report

April 1, 2022- March 31, 2023

State of Wisconsin ■ Tony Evers, Governor
Department of Administration ■ Kathy Blumenfeld,
Secretary

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CR-05 GOALS AND OUTCOMES

Progress the jurisdiction has made in carrying out its Strategic Plan and its Action Plan

CDBG

The number of businesses assisted with CDBG economic development program (CDBG-ED) funds was lower than anticipated. Under the current lending environment, businesses are finding conventional loans more advantageous than the underwriting, compliance, and long-term reporting commitments required for CDBG-ED funding. DEHCR is currently working with stakeholders to make CDBG-ED funds less burdensome with the hopes of stimulating interest in the program.

DEHCR provided training through the annual application and implementation trainings. During PY 2022, DEHCR finalized the CDBG-CLOSE program. DEHCR will continue to monitor the use of CDBG-CLOSE funds to ensure conformance with all applicable regulations. With the transition to all grants made from CDBG-ED funds, DEHCR has resolved the issues surrounding CDBG-ED awards.

The number of communities assisted with CDBG Planning (CDBG-PLNG) remains low. DEHCR received three applications during the program year and funded three. DEHCR staff promotes the planning program through contact with consultants, funding agency staff, and presentations at professional organization events. Planning utilization has historically been a challenge due to projects needing to meet a national objective and result in an eligible activity outcome. DEHCR accepts PLNG applications on an on-going basis to stimulate interest for the program.

The number of persons assisted with CDBG funds for public facilities projects (CDBG-PF) exceeded expectations. DEHCR received 34 accepted applications in the 2022 program year and funded 18. The CDBG-PF program continues to be in high demand with many non-entitlement communities facing challenges with aging public infrastructure. DEHCR anticipates the high demand for CDBG-PF dollars to continue in the coming years.

Through the seventh full year of operation under the CDBG Housing Regions program (CDBG-H), program funds and services were made available to all eligible Wisconsin communities. This effort assisted in meeting geographic needs of the program. Contracted grantees were required to meet minimum low-income (30 percent of funds expended) thresholds to target and provide services to that population.

HOME

The average amount of HOME-HHR assistance provided to homebuyers in Program Year 2022 was higher than planned by approximately 60 percent (\$19,803 planned versus \$33,159 actual) which is outside the variance rate for the program. This increase in cost corresponded with a lower number of homebuyers receiving assistance; as fewer units were available during the 2022 program year. Higher assistance amounts were needed to meet affordability goals. To make more homes affordable to Low-Moderate Income (LMI) families, a greater supply of available housing was required.

The average amount of assistance provided to homeowners for rehabilitation in Program Year 2022 was more than 25% higher than planned (\$47,360 planned versus \$59,579 actual) which is outside the variance rate for the program. The higher cost can be attributed to increasing construction and labor

costs and scope of work that needs to be done. Again, a lack of available houses to rehabilitate was experienced in Wisconsin.

HOME-RHD accepted applications during two formal competitions held in June and October of 2022 with a total of 11 applications received. HOME-RHD also provides an opportunity for small developers to apply for funding through a rolling application process. HOME-RHD funding provided for construction, and/or rehabilitation of 74 affordable rental units.

HOME-TBRA provided rental assistance to 1,935 households which were homeless or at risk of homelessness. Households served greatly exceeded goals for the program year. All 15 grantees awarded TBRA funding in PY21 were awarded TBRA funding in PY22 through a competitive application process. No new grantees were awarded funding for this program year.

All HOME TBRA grantees are required to affirmatively market their programs to all qualifying members of their target populations, which include people who are homeless or at risk of homelessness. Through program efficiencies undertaken in Substantial Amendment #4, the State has considerably expanded its service area and numbers of households served through the HOME- TBRA program. The state also continued a service approach which required grantees to cover more than one county. Program year 2022 grantees' received contracts after a competitive application to provide additional coverage and opportunity for recipients to fully utilize funding. All PY21 HOME TBRA grantees were awarded funding in PY22.

ESG

The ESG program has made significant progress towards its goals. The ESG program overall served more than the total number of persons anticipated in the goals; however, the split between the different goals or ESG project types was different than the Action Plan goals. More persons were served in emergency shelters, homelessness prevention, and other services than anticipated; however, fewer were served in tenant-based rental assistance/rapid re-housing than anticipated. There are several explanations for this.

- The number of shelter nights has increased, likely due to the lessening of COVID restrictions, which allowed for higher shelter capacity, closer to pre-pandemic levels.
- There was a significant increase in persons served in homelessness prevention. This is likely due to the expiration of eviction moratoria as well as the importance of keeping persons in existing housing due to the limited rental market.
- Rapid re-housing providers across the state are having difficulties identifying housing for clients to move into. A lack of available rental housing across rural Wisconsin is preventing greater successes. This prolongs periods of homelessness and means that fewer households are served. Providers are engaging landlords, and work with households to address barriers to housing.
- Emergency shelters are focused on prioritization using coordinated entry and diversion. Some households who have low barriers to housing may not be enrolled in a rapid re-housing program because they are capable of obtaining housing quickly on their own. This causes the program to have a higher cost per person, but will result in more persons in the state exiting homelessness.
- The focus on rapid re-housing has meant that some grantees have shifted resources towards rapid re-housing programs. The state is supportive of this approach as it is an overall more efficient use of ESG funding.

HOPWA

Short-term rental, mortgage, utility and supportive services assistance was provided to 102 households with HOPWA funding.

HTF

The Wisconsin Housing and Economic Development Authority (WHEDA) submitted the 2022 allocation plan, with the goal of creating 75 units through the Housing Trust Fund program for the extremely low-income. WHEDA conducted one competitive round of applications for the allocation of HTF, in concurrence with the LIHTC application cycle, in December 2022.

In the December application period, 11 Housing Tax Credit recipients submitted applications for an allocation of HTF. Five applications were awarded. During PY 22, five projects supported with HTF funding completed construction and the units were placed into service. In addition, during the program year, there were 4 projects funded from previous allocations of Housing Trust Funds that closed on the funding, resulting in 181 units that are currently under construction. Lastly, there were 4 projects that received a preliminary commitment of Housing Trust Funds representing 181 units that started construction.

Accomplishments – Program Year

Goal	Category	Outcome																									
Rehabilitate Owner Occupied Housing	Affordable Housing	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Homeowner Housing Rehabilitated</td><td>963</td><td>373</td><td>Household Housing Unit</td><td>38.73%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Homeowner Housing Rehabilitated	963	373	Household Housing Unit	38.73%															
Indicator	Expected	Actual	Unit of Measure	Percent complete																							
Homeowner Housing Rehabilitated	963	373	Household Housing Unit	38.73%																							
Rehabilitate Rental Housing	Affordable Housing	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Rental units rehabilitated</td><td>274</td><td>82</td><td>Household Housing Unit</td><td>29.93%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Rental units rehabilitated	274	82	Household Housing Unit	29.93%															
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Rental units rehabilitated	274	82	Household Housing Unit	29.93%																							
Build New Rental Housing	Affordable Housing	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Rental units constructed</td><td>134</td><td>285</td><td>Household Housing Unit</td><td>212.69%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Rental units constructed	134	285	Household Housing Unit	212.69%															
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Provide Down Payment Assistance to Homebuyers	Affordable Housing	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Direct Financial Assistance to Homebuyers</td><td>293</td><td>39</td><td>Households Assisted</td><td>13.31%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Direct Financial Assistance to Homebuyers	293	39	Households Assisted	13.31%															
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Provide Tenant-Based Rental Assistance	Affordable Housing	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Tenant-based rental assistance / Rapid Rehousing</td><td>1,382</td><td>1,935</td><td>Households Assisted</td><td>140.01%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Tenant-based rental assistance / Rapid Rehousing	1,382	1,935	Households Assisted	140.01%															
Indicator	Expected	Actual	Unit of Measure	Percent complete																							
Tenant-based rental assistance / Rapid Rehousing	1,382	1,935	Households Assisted	140.01%																							
Provide Homeless Assistance	Homeless	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Tenant-based rental assistance / Rapid Rehousing</td><td>1,638</td><td>577</td><td>Households Assisted</td><td>35.23%</td></tr><tr><td>Homeless Person Overnight Shelter</td><td>14,000</td><td>17,236</td><td>Persons Assisted</td><td>123.11%</td></tr><tr><td>Homelessness Prevention</td><td>4,000</td><td>8,072</td><td>Persons Assisted</td><td>201.80%</td></tr><tr><td>Other</td><td>1,000</td><td>5,216</td><td>Other Households Assisted</td><td>521.60%</td></tr></table> *No longer a valid project type within HMIS; replaced with Services Only	Indicator	Expected	Actual	Unit of Measure	Percent complete	Tenant-based rental assistance / Rapid Rehousing	1,638	577	Households Assisted	35.23%	Homeless Person Overnight Shelter	14,000	17,236	Persons Assisted	123.11%	Homelessness Prevention	4,000	8,072	Persons Assisted	201.80%	Other	1,000	5,216	Other Households Assisted	521.60%
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Assist Communities with Public Facilities Projects	Non-Housing Community Development	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td><td>46,771</td><td>175,963</td><td>Persons Assisted</td><td>376.22%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	46,771	175,963	Persons Assisted	376.22%															
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Create Jobs Through ED Assistance and Job Training	Non-Housing Community Development	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Jobs created/retained</td><td>32</td><td>0</td><td>Jobs</td><td>0.00%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Jobs created/retained	32	0	Jobs	0.00%															
Indicator	Expected	Actual	Unit of Measure	Percent complete																							
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Increase Housing Options for Persons with HIV/AIDS	Non-Homeless Special Needs	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete																				
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		Tenant-based rental assistance / Rapid Rehousing	144	107	Households Assisted	74.31%
Assist Communities with Emergency Assistance	Affordable Housing Non-Housing Community Development	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Households Assisted	65	385	Households Assisted	592.31%
Assist Communities with Local Planning	Non-Housing Community Development	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Other	9	3	Other	33.33%
Special Projects	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Other	1	0	Other	0.00%

Table 1 – Accomplishments – Program Year

Accomplishments – Strategic Plan to Date

Goal	Category	Funding	Outcome																														
Sign Envelope ID: 2AB9AE53-DBEF-4367-899C-6AAA29A8551B																																	
Rehabilitate Owner Occupied Housing	Affordable Housing		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>CDBG</td><td>\$47,947,548.00</td></tr><tr><td>HOME</td><td>\$10,533,180.00</td></tr></table>	Source	Amount	CDBG	\$47,947,548.00	HOME	\$10,533,180.00	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Homeowner Housing Rehabilitated</td><td>1,914</td><td>1,462</td><td>Household Housing Unit</td><td>76%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Homeowner Housing Rehabilitated	1,914	1,462	Household Housing Unit	76%													
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Rehabilitate Rental Housing	Affordable Housing		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>CDBG</td><td>\$384,221.00</td></tr><tr><td>HOME</td><td>\$12,339,149.00</td></tr></table>	Source	Amount	CDBG	\$384,221.00	HOME	\$12,339,149.00	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Rental units rehabilitated</td><td>418</td><td>101</td><td>Household Housing Unit</td><td>24%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Rental units rehabilitated	418	101	Household Housing Unit	24%													
		Source	Amount																														
		CDBG	\$384,221.00																														
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Rental units rehabilitated	418	101	Household Housing Unit	24%																													
		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>HTF</td><td>\$4,860,636.00</td></tr></table>	Source	Amount	HTF	\$4,860,636.00																											
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Build New Rental Housing	Affordable Housing		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>HOME</td><td>\$24,678,299.00</td></tr><tr><td>HTF</td><td>\$19,442,544.00</td></tr></table>	Source	Amount	HOME	\$24,678,299.00	HTF	\$19,442,544.00	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Rental units constructed</td><td>211</td><td>546</td><td>Household Housing Unit</td><td>259%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Rental units constructed	211	546	Household Housing Unit	259%													
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Assist Communities with Public Facilities Projects	Non-Housing Community Development		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>CDBG</td><td>\$67,569,923.00</td></tr></table>	Source	Amount	CDBG	\$67,569,923.00	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td><td>233,590</td><td>273,668</td><td>Persons Assisted</td><td>117%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	233,590	273,668	Persons Assisted	117%															
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Create Jobs Through ED Assistance and Job Training	Non-Housing Community Development		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>CDBG</td><td>\$6,624,502.00</td></tr></table>	Source	Amount	CDBG	\$6,624,502.00	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Jobs created/retained</td><td>907</td><td>84</td><td>Jobs</td><td>9.26%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Jobs created/retained	907	84	Jobs	9.26%															
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CDBG	\$6,624,502.00																																
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Increase Housing Options for Persons with HIV/AIDS	Non-Homeless Special Needs		<table><tr><th>Source</th><th>Amount</th></tr><tr><td>HOPWA</td><td>\$3,906,835.00</td></tr></table>	Source	Amount	HOPWA	\$3,906,835.00	<table><tr><th>Indicator</th><th>Expected</th><th>Actual</th><th>Unit of Measure</th><th>Percent complete</th></tr><tr><td>Tenant-based rental assistance / Rapid Rehousing</td><td>268</td><td>268</td><td>Households Assisted</td><td>100%</td></tr></table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Tenant-based rental assistance / Rapid Rehousing	268	268	Households Assisted	100%															
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HOPWA	\$3,906,835.00																																
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Tenant-based rental assistance / Rapid Rehousing	268	268	Households Assisted	100%																													

Assist Communities with Emergency Assistance	Affordable Housing Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$10,599,204.00	Households Assisted	145	452	Households Assisted	312%
		Other	\$15,355,000.00					

Assist Communities with Local Planning	Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$1,324,900.00	Other	20	12	Other	60%

Special Projects	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$7,949,403.00	Other	3	0	Other	0.00%
		HOME	\$0.00					

Table 2 – Accomplishments – Strategic Plan to Date

Assess how the state’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified

CDBG

The annual application and implementation trainings provided by DEHCR have aligned with community needs for infrastructure upgrades. An opportunity exists to emphasize additional CDBG-PLNG and CDBG-ED funding availability with community stakeholders during the training programs. DEHCR also has identified the need for additional marketing throughout the state to utilize available funds and meet program goals.

The use of CDBG-H funds as no-interest loans assists low- and moderate-income households to address structural needs they might not otherwise be able to afford and meets state priorities of serving both rental units and owner-occupied units. The program requires a pre- and post-construction inspection to guarantee finished projects meet safe and sanitary guidelines, particularly in the area of lead-safe rehabilitations, which is identified as a program and statewide priority.

HOME

The state uses about 45 percent of HOME funding to provide affordable housing for single families throughout Wisconsin. Funding is distributed by regions; 58 percent is for homebuyer down payment assistance and 42 percent is for owner occupied housing rehabilitation. To meet the goals and objectives, contracts are awarded on a competitive basis to non-profit organizations and local units of

government statewide. Each grantee is then monitored annually to ensure all HOME requirements are being followed correctly.

HOME-RHD continues to provide much needed affordable rental housing. HOME-RHD provides critical housing opportunities for extremely low-income individuals and families as well as low to moderate income families and individuals. HOME-HHR continues to provide opportunities for rehabilitation and purchasing of homes to provide affordable housing.

HOME-TBRA target populations in 2022 were chronically homeless individuals and families, homeless individuals and families with a disability, individuals and families who are at risk of homelessness, and other special needs as designated by the local homeless coalitions and outlined in a specific grant application. As a result, the majority of HOME-TBRA participants are homeless or at risk of homelessness. HOME-TBRA grantees are required to affirmatively market their HOME-TBRA programs to all members of their target populations, which necessarily include people who are homeless or at risk of homelessness. They are also required to identify those target populations least likely to apply for HOME-TBRA and determine what special outreach activities will ensure they are fully informed about HOME-TBRA. Substantial Amendment #4 to the 2015-2019 Consolidated Plan made changes to eligibility criteria that become effective in program year 2019. As a result, DEHCR was able to dramatically increase the numbers of persons served by HOME-TBRA.

HOPWA

Vivent Health (formerly named AIDS Resource Center of Wisconsin), the project sponsor for the state formula HOPWA grant, provides short term rental, mortgage and utility assistance and supportive services to clients. The majority of clients had income and were insured and connected to care; stability in housing staff and collaboration with partner agencies has assisted in this outcome. Vivent Health reports benefitting from the HOPWA Institute to make important revisions to the housing procedures and policies manual. Short-term rental, mortgage and utility assistance was provided to 102 households with HOPWA funding.

HTF

The Wisconsin Housing and Economic Development Authority established specific objective priorities in the annual Housing Trust Fund allocation plan. In 2022, the allocation plan outlined the priorities of ensuring additional units targeted to the extremely low-income population are created within specific ideal parameters. These include projects being located in specific geographic locations, projects utilizing rental assistance subsidies, ensuring projects remain affordable for an extended period of time, incentivizing projects to developer under the scope of Wisconsin's housing policy priority needs to serve households at or below 30% CMI headed by veterans, persons with disabilities and/or impacted by homelessness, and the use of non-federal funds. The annual allocation plan also promoted the rehabilitation of HUD and RD properties along with limiting the Housing Trust Fund request a project makes.

The Wisconsin Housing Economic Development Authority awards applications points for being in certain geographic areas. These include High Need Areas, rural areas without recent Housing Tax Credit awards and Workforce Housing Communities. All areas are defined by WHEDA's Qualified Allocation Plan for the Housing Tax Credit program.

The 2022 Allocation plan promoted projects to incorporate federal, state, or local project-based rental assistance. Forms of rental assistance could include: Section 8 or Section 515 project-based assistance,

project-based vouchers, 811 vouchers, NAHASDA funding for rental assistance, or similar project-based rental assistance or operating subsidy.

All projects awarded Housing Trust Fund dollars in 2022 will enter a Land Use Restriction Agreement upon closing on the funds. The LURA will remain in place for 30 years.

Projects are incentivized to meet the state of Wisconsin's priority housing needs. WHEDA awards points to properties designed to serve the homeless and/or veterans requiring supportive services. WHEDA's Housing Trust Fund program incentivizes the use of non-federal funding sources by offering points for the portion of the total development budget to be paid by non-federal funding sources. Finally, WHEDA provides points to projects which utilize fewer Housing Trust Funds per unit.

CR-10 RACIAL AND ETHNIC STATUS

Racial and Ethnic Status

	CDBG	HOME	ESG	HOPWA
Race:				
White	189,490	1,315	12,730	94
Black or African American	3,540	550	12,031	49
Asian	1,589	21	213	2
American Indian or American Native	2,228	84	928	1
Native Hawaiian or Other Pacific Islander	16	7	95	2
Total	196,863	1,977	25,997	148
Ethnicity:				
Hispanic	11,605	35	2,670	28
Not Hispanic	185,259	1,942	25,049	120

Table 3 – Racial and Ethnic Status

Additional Narrative

CDBG program TOTAL families/persons assisted equals 196,874

10 additional families/persons assisted by the CDBG program also include:

Race data

10 Other multi-racial

HOME program TOTAL families/persons assisted equals 2,085

108 additional families/persons assisted by the HOME program also include:

Race data

108 Other multi-racial

ESG program TOTAL families/persons assisted equals 27,141

1,144 Other multi-racial

HOPWA program TOTAL families/persons assisted equals 176

28 additional families/persons assisted by the HOPWA program also include:

Race data

28 Other multi-racial

HTF program TOTAL families/persons assisted equals 0

CR-15 RESOURCES AND INVESTMENTS

Resources Made Available

Source of Funds	Source (Federal, state local)	Resources Made Available	Amount Expended During Program Year Program Year 2022
CDBG	public - federal	\$48,400,590	\$36,735,578
HOME	public - federal	\$32,289,594	\$9,582,653
ESG	public - federal	\$3,544,614	\$4,205,050
HOPWA	public - federal	\$963,498	\$779,012
HTF	public - federal	\$26,705,430	\$1,303,796

Table 4 – Resources Made Available

Geographic Distribution and Location of Investments

DEHCR has not chosen geographic target areas as a basis for funding allocation priorities. Rather, DEHCR allows all non-entitlement communities to submit applications to programs on a competitive basis. DEHCR's rationale for the priorities for allocating investments geographically is explained by each program.

CDBG

DEHCR does not typically award CDBG funds in entitlement communities that receive CDBG funds from HUD directly. CDBG Non-Housing programs typically receive applications from units of local government (UGLGs) across Wisconsin. Applications are reviewed and funded with those projects and areas that will have a significant impact or make a substantial contribution to enhancing the overall economic well-being of the state receiving priority. The CDBG Housing program distributes funds to seven housing regions, and then the regional administrator of each housing region distributes dollars throughout the region.

HOME

DEHCR does not award HOME funds in participating jurisdictions or consortia that receive HOME funds directly from HUD. Rental Housing Development, Homebuyer and Rehabilitation, and Tenant Based Rental Assistance funds are awarded in the rest of the state (not in participating jurisdictions or consortia) on a competitive basis.

ESG

In Wisconsin, DEHCR, and the cities of Madison, Milwaukee, and Racine receive ESG funds directly from HUD. DEHCR ESG funds are awarded on a formula basis to regional entities throughout the state using indicators of poverty and homelessness.

HOPWA

DEHCR ensures, currently through its contract with Vivent Health (formerly known as AIDS Resource Center of Wisconsin), full coverage in the 68 counties in DEHCR's HOPWA area.

Leveraging

CDBG

CDBG-ED funding is often used as gap financing, allowing it to leverage other sources of funds at the local level. CDBG-Planning and CDBG-Public Facilities for Economic Development (CDBG-PFED) have a 50 percent match requirement. This requirement is often satisfied using funds from local government and other state or federal agencies. Matching funds used on CDBG projects often greatly exceed the minimum match requirements. Substantial Amendment #4 to the 2015-2019 Consolidated Plan made changes to match criteria that became effective in program year 2019. The State updated the match requirement for CDBG-Public Facilities and CDBG-Planning awards to require \$1 in match for every \$2 awarded, but waives the match requirement for CDBG-Planning projects for broadband internet expansion.

HOME

HOME funding is used to leverage additional finances to fund affordable housing programs. The 25 percent match requirement for HOME programs is met through a combination of private finance, cash contributions investments from state and local government sources, donated land, materials, service, and labor. DEHCR meets the 25 percent match requirement through grantee agencies providing the match and state programs that provide significant matching funds (Housing Cost Reduction Initiative/Critical Assistance, Wisconsin Department of Health Services, Wisconsin Department of Corrections, DOA, Wisconsin Housing and Economic Development Authority [WHEDA] Home Loan Program, and the WHEDA Foundation). DEHCR continues to work with WHEDA, the state of Wisconsin's administrators of the Low-Income Housing Tax Credits (LIHTC), to coordinate affordable housing resources. WHEDA staff continues to provide input and advice to DEHCR staff on the Rental Housing Development Program (HOME-RHD).

ESG

The ESG program did not meet its match requirement this year, as shown in CR-75. In 2022, \$1,515,000 in state homelessness prevention and rapid re-housing funding was awarded to ESG grantees along with federal ESG funding. This funding is used to satisfy a portion of the match requirement, and the rest of the match requirement is met through federal, state, and local government funding, private donations, and donated materials, services, and labor.

HTF

During the PY 22 awards cycle, five awarded HTF projects leveraged an additional \$57 million for projects committed during the CAPER reporting period.

Fiscal Year Summary HOME Match

Fiscal Year Summary - HOME Match	
1. Excess match from prior Federal fiscal year	\$95,586,411
2. Match contributed during current Federal fiscal year	\$5,138,139
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$100,724,550
4. Match liability for current Federal fiscal year	\$9,572,169
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$91,152,381

Table 5 – Fiscal Year Summary HOME Match

Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution (mm/dd/yyyy)	Cash (non-federal sources)	Foregone Taxes, Fees, Charges	Appraised Land /Real Property	Required Infrastructure	Site Prep, Construction Materials, Donated Labor	Bond Financing	Total Match
HHR 19.10	4/19/2022	\$7,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
HHR 19.07	5/5/2022	\$31,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,699.00
HHR 19.13	9/21/2022	\$38,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,674.00
HHR 19.16	9/21/2022	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
HHR 20.10	9/16/2022	\$1,881.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881.97
TBRA 20.01	9/1/2022	\$2,880.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.47
TBRA 20.02	9/1/2022	\$63,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,640.00
TBRA 21.02	9/1/2022	\$10,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,852.00
TBRA 20.03	9/1/2022	\$5,452.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,452.03
TBRA 21.04	9/1/2022	\$11,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,039.65
TBRA 20.04	6/1/2022	\$68,597.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,597.88
TBRA 21.05	9/1/2022	\$17,097.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,097.95
TBRA 21.06	9/1/2022	\$58,189.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,189.58
TBRA 20.07	9/1/2022	\$155.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.37
TBRA 20.08	8/1/2022	\$9,344.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.44

TBRA 21.08	8/1/2022	\$7,039.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,039.20
TBRA 20.10	4/1/2022	\$11,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,854.00
TBRA 21.10	6/1/2022	\$1,740.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.50
TBRA 20.12	6/1/2022	\$22,503.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,503.67
TBRA 20.13	6/1/2022	\$7,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,223.00
TBRA 21.13	9/1/2022	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00
TBRA 21.14	7/1/2022	\$14,346.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,346.77
TBRA 20.15	6/1/2022	\$15,991.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,991.59
TBRA 21.15	9/1/2022	\$5,013.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,013.41
RHD-1902	8/9/2022	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
RHD-1903	9/21/2022	\$578,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,000.00
RHD-1911	9/20/2022	\$519,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,999.00
RHDC-1907	5/3/2022	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
RHDC-1904	9/22/2022	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
RHDP-1901	4/1/2022	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,000.00
Totals:		\$5,138,139.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,138,139.15

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Program Income – Enter the program income amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$11,155,345	\$5,125,971	\$3,009,935	\$0	\$13,271,382

Table 7 – HOME Program Income

Minority Business and Women Business Enterprises (MBE-WBE)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts: Number	518	1		6	3	508
Dollar Amount	\$103,679,048	\$19,571		\$628,286	\$36,323	\$102,994,847
Sub-Contracts: Number	59*	7	6	2	7	20
Dollar Amount	\$90,078,121*	\$46,249	\$529,846	\$175,974	\$4,301,324	\$52,426,222
	Total	Women Business Enterprises	Male			
Contracts: Number	518	16	502			
Dollar amount	\$103,679,048	\$1,191,210	\$102,487,837			
Sub-Contracts: Number	664	87	577			
Dollar Amount	\$90,977,671	\$6,361,501	\$84,616,170			

Table 8 – Minority Business and Women Business Enterprises (MBE-WBE)

*Includes uncategorized HTF MBE and WBE sub-contracts entered into by WHEDA

Minority Owners of Business Property

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Business Property

Relocation and Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
	Number	Cost				
Parcels Acquired	0	\$0				
Businesses Displaced	0	\$0				
Nonprofit Organizations Displaced	0	\$0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Property Acquisition

CR-20 AFFORDABLE HOUSING

Affordable Housing – Number of Households Assisted

	One-Year Goal	Actual
Number of homeless to be provided affordable housing units	387	558
Number of non-homeless to be provided affordable housing units	1,664*	785
Number of special-needs to be provided affordable housing units	995	1,559
Total	3,046	2,912

Table 11 – Number of Households Assisted

*Includes HTF-funded ELI housing units

Affordable Housing – Number of Households Supported

Number of households supported through:	One-Year Goal	Actual
Rental Assistance	1,382	2,111
The Production of New Units	134*	285
Rehab of Existing Units	1,237	468
Acquisition of Existing Units	293	48
Total	3,046	2,912

Table 12 – Number of Households Supported

*Includes HTF-funded ELI housing units

Discuss the difference between goals and outcomes and problems encountered in meeting these goals

CDBG

The CDBG-H program did not meet the planned number of units assisted for homebuyer and rental rehabilitation. The CDBG-H program has experienced a shortage of contractors to work in the program; this is especially true of trade contractors including plumbers and electricians. In addition, the housing program has seen a rise in the number of projects exceeding \$50,000 to make the property decent, safe and sanitary.

HOME

The average amount of HOME-HHR assistance provided to homebuyers in Program Year 2022 was higher than planned by approximately 60 percent (\$19,803 planned versus \$33,159 actual) which is outside the variance rate for the program. This increase in cost corresponded with a lower number of homebuyers receiving assistance; as fewer units were available during the 2022 program year. Higher assistance amounts were needed to meet affordability goals. To make more homes affordable to Low-Moderate Income (LMI) families, a greater supply of available housing was required.

The average amount of assistance provided to homeowners for rehabilitation in Program Year 2022 was more than 25% higher than planned (\$47,360 planned versus \$59,579 actual) which is outside the variance rate for the program. The higher cost can be attributed to increasing construction and labor

costs and scope of work that needs to be done. Again, a lack of available houses to rehabilitate was experienced in Wisconsin.

HOME-TBRA provided rental assistance to 1,935 households which were homeless or at risk of homelessness. The state also continued a service approach which required grantees to cover more than one county. Most grantees also required a contract extension as there are significant shortfalls in available housing in rural areas. The improving housing market in rural areas of Wisconsin represented a major factor in locally-experienced rent increases and a shortage of affordable units available for rent. There exists a lack of inventory in safe, sanitary, and affordable rental housing opportunities throughout the entire state of Wisconsin.

The HOME-RHD program met the goal for construction and/or rehabilitation of affordable rental units.

HTF

The HTF program set a goal of completing one application cycle during PY 22 which was held in December 2022. During 2022, construction was completed on 68 HTF units and is in process on an additional 54 HTF units for a total of 122 units. Projects funded in PY 22 leveraged approximately \$57 million in non-federal funding sources. In addition, 49 units are committed to be designated for the homeless or veterans. Lastly, the average award per unit created was \$60,962, which was within the projected cost per unit.

Four projects were completed in a high needs census tract during PY 22. No awards were made in rural areas without a recent tax credit award or for a workforce housing community. As the Housing Tax Credit program works to emphasize more rural development projects being completed, WHEDA anticipates this changing in the near future. WHEDA is contemplating a separate targeted funding cycle for projects located in rural areas without recent tax credit award and workforce housing communities to strengthen support for these identified needs.

Discuss how these outcomes will impact future Annual Action Plans

CDBG

Grantees continue to reach out to the contractor base in their service area and recruit contractors for the CDBG-H program. The CDBG-H program continues to make funds available to assist contractors in becoming trained in lead-safe work practices, lead abatement, and lead risk assessment. DEHCR is building on efforts to encourage collaboration between CDBG-H and home weatherization providers to maximize available resources.

HOME

DEHCR can work to develop more contractors and affordable housing. For example, funding could be used to provide more lead paint training to assist contractors in becoming certified in lead abatement procedures, risk assessment, and lead safe work practices. DEHCR can also work with grantees to develop more housing units in areas where demand for housing is higher. Aging homes throughout the areas of Wisconsin that DEHCR serves will continue to drive up the need for and the cost of rehabilitation.

In the 2020-2024 Consolidated Plan, the HOME TBRA program's client eligibility was expanded to enable grantees to provide rental assistance to individuals and families who are experiencing homelessness or

at risk of homelessness without the requirement of a disabled family member. As a result, all HOME TBRA participants are homeless or at risk of homelessness.

HOME-TBRA grantees are required to affirmatively market their HOME-TBRA programs to all members of their target populations, which necessarily include people who are homeless or at risk of homelessness. They are also required to identify those target populations least likely to apply for HOME-TBRA and determine what special outreach activities will ensure they are fully informed about HOME-TBRA. Substantial Amendment #4 to the 2015-2019 Consolidated Plan made changes to eligibility criteria that become effective in program year 2019. As a result, DEHCR was able to continue to serve a higher number of persons served by HOME-TBRA in program year 22 as compared to the average served prior to Substantial Amendment #4. HOME-TBRA funded successful placements continue to be affected by the lack of safe, sanitary and affordable rental housing opportunities statewide.

HTF

WHEDA will adjust projected units created to reflect the lower average cost per unit. Additionally, WHEDA plans to evaluate options for added incentives to increase the number of HTF units created per HTF dollar invested. WHEDA plans to encourage HTF-funded new units to serve as workforce housing as well as located in rural areas of the state. WHEDA plans to strengthen the connection of the application processes of Housing Trust Funds and Housing Tax credits to increase both the alignment of the two funding sources as well as the efficiency in funds deployment. Lastly, WHEDA will adjust award sizing methodology to increase incentive for 30% units.

Number of Persons Served

Number of Persons Served	CDBG Actual	Home Actual	HTF Actual
Extremely Low-income	89	593	68
Low-income	97	1,450	
Moderate-income	190	43	
Total	376	2,086	

Table 13 – Number of Persons Served**Additional Narrative**

All HOME-TBRA data comes from HMIS.

CR-25 HOMELESS AND OTHER SPECIAL NEEDS

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HOME

With the Substantial Amendment #4 made to the 2015-2019 Consolidated Plan, HOME TBRA program eligibility was expanded to enable grantees to provide rental assistance to homeless individuals/families and individuals/families who are at risk of homelessness without the requirement of a disabled family member. As a result, all HOME TBRA participants are homeless or at risk of homelessness.

All HOME TBRA grantees are required to affirmatively market their programs to all qualifying members of their target populations, which include people who are experiencing homelessness or at risk of becoming homeless. Grantees are also required to identify those target populations least likely to apply for TBRA assistance and determine what special outreach activities are needed to ensure that their target populations are fully informed about the HOME TBRA program.

HOME TBRA programs are strongly encouraged to participate in Coordinated Entry and utilize any applicable Coordinated Entry procedures to evaluate client eligibility. Also, all grantees must comply with all Homeless Management Information System (HMIS) requirements. HMIS was implemented at the continuum of care (CoC) level; all Wisconsin HOME TBRA programs are active participants.

The Division of Energy, Housing, and Community Resources (DEHCR) encourages its HOME TBRA grantees to adopt a 'Housing First' philosophy for their programs. According to the National Alliance to End Homelessness, "Housing First is a homeless assistance approach that prioritizes providing people experiencing homelessness with permanent housing as quickly as possible – and then providing supportive services as needed." This approach was created to end homelessness by prioritizing a client's choice in both housing selection and in-service participation.

ESG

Coordinated entry is fully implemented by all four Wisconsin HUD Continua of Care to ensure that resources are targeted towards those who need them most. Coordinated entry assesses individual needs and directs persons to the program that is best equipped to meet their needs. Those who have the most acute needs, such as unsheltered persons or persons with serious mental illness, are directed towards programs such as permanent supportive housing that are best equipped to work with clients with high needs. ESG recipients are required to participate in the implementation and use of coordinated entry.

Street outreach to unsheltered persons is necessary to engage them and work towards housing stability. DEHCR encourages the use of best practices in street outreach which seek to meet basic needs and engage those experiencing homelessness in a respectful way.

Addressing the emergency shelter and transitional housing needs of homeless persons

HOME

Across fifteen programs, the HOME TBRA program provided 1,935 households with up to 24 months of transitional housing assistance in the form of rent, security deposits, and utility assistance across 66 Wisconsin counties. Target populations of the HOME TBRA program are experiencing homelessness, at risk of homelessness and other special needs as designated by the local continuum of care (COC) and submitted grant application. As a result, most HOME TBRA clients are classified as homeless or at risk of homelessness. With the Substantial Amendment #4 made to the 2015-2019 Consolidated Plan, HOME TBRA program eligibility was expanded to enable grantees to provide rental assistance to homeless individuals/families without the requirement that they have a disabled family member.

ESG

Emergency shelter is a critical part of the homeless service system. Shelters provide temporary refuge and often serve as the “front door” or first place of entry to those experiencing homelessness. As such, it is important that emergency shelters have the ability to connect those experiencing homelessness with the resources needed to exit homelessness, using the lightest touch possible. Approximately 83 percent of 2022 ESG funding was used for emergency shelter and rapid re-housing programs. In 2022, for the seventh time, DEHCR required ESG applicants to assess homeless system performance and use performance data when distributing funding at the local level. In many cases, applicants assessed shelter data to meet this requirement, and allocated more funding to shelters who are serving higher numbers of clients, moving clients into permanent housing quickly, and best ensuring that clients do not return to homelessness. New transitional housing projects are not funded by the ESG program, but DEHCR allows the use of transitional housing cases where it has been demonstrated to be efficient and effective.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ESG

Through its involvement with the Interagency Council on Homelessness, which was formally codified in state statute in 2017, DEHCR works with the four Wisconsin CoCs and other state agencies which house publicly funded systems that can discharge persons into housing instability and homelessness. Collaboration on this Council allows these agencies to work together towards discharge planning solutions. In 2022, the Council published a statewide Plan entitled “Welcoming Wisconsin Home: A Statewide Action Plan for Homelessness 2021-2023”. Currently, the Council is working on implementing the Plan. In addition, collaboration on this Council has led to interagency efforts to end homelessness. DEHCR has collaborated with the Wisconsin Department of Children and Families to fund a program targeted at youth who have aged out of the foster care system and are experiencing homelessness or at risk of homelessness. Interagency Council members regularly exchange information relative to programmatic requirements, eligibility for funding and distribute this information to reduce organizational “silos” and create synergies.

HOPWA

The HOPWA program provided short-term rental, mortgage, utility and supportive services assistance was provided to 102 households with HOPWA funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HOME

The HOME TBRA program can only subsidize units that meet HUD's Fair Market Rent (FMR) and rent reasonableness guidelines; therefore, HOME TBRA grantees assist beneficiaries in locating and selecting units that meet these affordable housing guidelines. HOME TBRA funds can serve individuals and households who are experiencing homelessness or at risk of homelessness.

ESG

The ESG program requires each local homeless coalition to have a rapid rehousing program and encourages local CoCs to spend more than the minimum requirement on rapid re-housing. Rapid re-housing focuses on quickly moving households out of homelessness and into permanent housing. This has the potential to decrease the length of time participants spend homeless, taking strain off of the shelter system. The funding formula which distributes ESG funding takes "exits to permanent housing" and "returns to homelessness" into account.

Homeless prevention programs are also funded by ESG and other state funds. These funds allow agencies to keep individuals and families from becoming homeless in the first place. This allows families to avoid potential trauma, upheaval, and an eviction on their record. To promote efficient use of funds, DEHCR encourages targeting of prevention funds towards those with the greatest need.

HTF

The Housing Trust Fund incentivizes the creation of permanent housing for individuals experiencing homelessness by providing competitive scoring points for projects that assist persons and families experiencing homelessness. The definition of residents eligible for these units includes individuals currently experiencing homelessness or who are prone to or at imminent risk of becoming homeless. Projects providing units targeted to this population must also make available accompanying services to support these individuals. While it is a program requirement, HTF awards cannot directly be used to pay for the cost-of-service provision.

CR-30 PUBLIC HOUSING

Actions taken to address the needs of public housing.

In Wisconsin, community and county Public Housing Authorities (PHAs) own and manage the public housing developments located throughout the state. The PHAs receive funding directly from HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The Division of Energy, Housing and Community Resources does not own, operate or manage any public housing units, and as a result, the State is not directly involved in public housing improvement, or in the development or delivery of programs and services for public housing residents.

Actions taken to provide assistance to troubled PHAs.

The State reviews the PHA's annual plans in developing its Consolidated Plan and reviews PHA plans for consistency with the State's Consolidated Plan.

CR-35 OTHER ACTIONS

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The state included and submitted its Analysis of Impediments (AI) with its 2020-2024 Consolidated Plan. Wisconsin has been making progress towards eliminating the impediments identified in its AI and intends to continue to utilize applicable federal funding towards the furtherance of its goals. The Wisconsin “home rule” provision means that zoning ordinances are left to the judgment of local governments. Sometimes local governments, in an attempt to cover the broad-based costs of public facilities improvements or to slow down a boom in new housing starts will choose to impose impact fees, increasing lot sizes and setbacks, or establishing minimum square foot requirements for new residences.

State statutes do allow local governments to waive impact fees for affordable housing developments, but it is not known how often these fees are actually waived. The net effect of these local actions may make housing more expensive than it would be without the new fees and regulations which may represent a barrier to affordable housing for people in lower income brackets.

DEHCR respects this constitutional policy of local control, and therefore cannot directly intervene to remove barriers to affordable housing that results from a local ordinance’s imposition of regulations or fees. DEHCR and other state agencies do work to ameliorate barriers to affordable housing in several ways, including:

- Support for the WIHousingSearch.org website. This free online resource provides Wisconsin individuals and families a searchable database of statewide affordable rental housing.
- DEHCR works to improve the stock of affordable housing in non-entitlement jurisdictions through its state- and federally funded housing programs.
- WHEDA’s LIHTC program offers a reduction in tax liability to property owners and private investors to encourage the development of affordable rental housing.
- WHEDA, the State of Wisconsin’s designated Housing Trust Fund administrator, will utilize those funds to ameliorate barriers to affordable housing and develop affordable rental housing.

DEHCR will continue to work with grantees to minimize the impact of these fees and other restrictions.

Actions taken to address obstacles to meeting underserved needs

CDBG

The primary obstacle to meeting underserved needs in Wisconsin is a lack of adequate funding. DEHCR will continue efforts to ensure maximum state coverage with program resources. Emphasis will also be placed on enhancing local capacity building and disadvantaged and under-served areas.

DEHCR will continually evaluate its administration of CDBG funds in order to meet Wisconsin’s affordable housing and community and economic development needs. DEHCR will continue to work collaboratively with Units of General Local Government (UGLGs) so that nonprofit entities and

businesses will be able to receive grants, loans, and/or equity investments for activities that are both allowed under the federal guidelines and best address the needs of the local community.

DEHCR will continue proven program approaches and efforts to improve strategies. It will explore more efficient and effective approaches to address community needs with maximum responsiveness, including:

- Collaborate with WHEDA, HUD, USDA Rural Development, and US Department of Commerce-Economic Development Administration to:
 - Address special housing and community and economic development opportunities.
 - Sponsor training and technical assistance for local officials. This will increase knowledge of and access to available state and federal programs and resources.
- Review current policies and procedures related to maximizing the efficient reuse of program income funds to meet critical needs. DEHCR will pursue modifications where redirecting resources could address needs in programs with unmet critical needs.
- DEHCR is building on efforts to encourage collaboration between CDBG-H and home weatherization providers to maximize available resources.

The CDBG-H program continues to serve 69 counties in the state of Wisconsin. The remaining 3 counties receive direct assistance from HUD. This approach ensures all LMI households have access to housing resources.

HOME

DEHCR will continue efforts to ensure maximum state coverage with program resources. Currently, the HOME-HHR program serves 65 counties through Wisconsin that do not receive HOME funds directly. The program will also continue to review grantee allocations to best serve the 65 counties. DEHCR continues to collaborate with WHEDA, HUD, USDA Rural Development, and the US Department of Commerce-Economic Development Administration to address special housing needs throughout the state.

ESG

The primary obstacle to meeting the underserved needs of persons experiencing homelessness is lack of adequate funding. The Emergency Solutions Grant/Homelessness Prevention Program/Housing Assistance Program (EHH), which includes a mix of federal and state funding, is working to increase the impact of scarce funding by emphasizing performance in the application process, and rewarding the highest performing grantees with additional funding. Efforts taken in other programs to increase the supply of affordable housing will also help to meet the needs of persons experiencing homelessness.

HTF

The Housing Trust Fund program provides assistance to projects that incorporate 30% CMI units – set aside for very low-income individuals.

Actions taken to reduce lead-based paint hazards

The CDBG-H and HOME programs require all pre-1978 homes be rehabilitated in a lead-safe manner. 112 CDBG-H housing units (owner occupied =112, rental units = 0) and 115 HOME-HHR units were rehabilitated using lead-safe work practices (see IDIS HOME lead-based paint report) during the 2022 program year.

The programs will continue to ensure all rehabilitation on pre-1978 homes is done in a lead-safe manner, including abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization or other actions required by federal regulation. All projects that utilize lead-safe work practices receive a lead clearance to ensure the property is safe from lead hazards. All units subsidized by HOME-TBRA funding must pass a HUD Housing Quality Standards (HQS) inspection before a household moves in to the unit and at least once annually thereafter. HQS requires that units built before 1978 and occupied by households with least one child under the age of six have little to no peeling paint on most interior and exterior surfaces. CDBG-H requires that units built before 1978 have little to no peeling paint on most interior and exterior surfaces regardless of the age of the housing occupants. Additionally, the ESG program requires grantees to comply with all applicable lead-based paint remediation and disclosure laws.

Funding for lead training is made available to assist contractors in becoming trained in lead-safe renovator and lead abatement.

HTF environmental requirements specify that all projects must be free of hazardous materials, contamination, toxic chemicals, gases, and radioactive substances. Especially where a hazard could affect the health and safety of occupants or conflict with the intended use of the property. For multifamily properties (4 or more units) – a Phase I ESA–ASTM is required. If the Phase I ESA identifies RECs, a Phase II ESA–ASTM will be required. If the Phase II indicates the presence of hazardous substances or petroleum products above applicable local, state, tribal or federal (LSTF) screening levels, coordination with the relevant LSTF oversight agency will be required to complete the remediation process and obtain a determination that no further action is required.

Actions taken to reduce the number of poverty-level families

A number of grantees require their recipient households, as a condition of assistance, to become as self-sufficient as possible. DEHCR encourages the development of self-sufficiency components within an applicant's program design. Through these efforts, DEHCR seeks not only to stabilize households in crisis, but also to reduce households' dependence on public assistance and to begin developing pathways out of poverty.

CDBG

DEHCR and the Wisconsin Economic Development Corporation (WEDC) will continue collaborative efforts with WHEDA and USDA-Rural Development to help local communities, particularly in rural areas, be aware of programs available to them and ways to leverage dollars to maximize both the impact of program dollars and the quality of housing and community development.

In the CDBG-PFED and CDBG-ED programs, priority will continue to be given to those projects that produce high wages and offer decent health insurance where the employer pays more than half the costs of the premiums. High wages are defined as an hourly amount that will provide for disposable income for a household after meeting basic shelter, food, and health costs.

HOME

HOME-HHR grantees are encouraged to hire Section 3 employees and train others in the construction industry that are considered Section 3.

ESG

In the ESG program, a number of grantees work with their clients to ensure that they become as self-sufficient as possible through case management and referral to mainstream resources.

HTF

The Housing Trust Fund program provides assistance to projects that incorporate 30% CMI units – set aside for very low-income individuals.

Actions taken to develop institutional structure

The need for CDBG housing and community development projects continues to exceed available funding. The allocation of CDBG funds that occurred in Program Year 2020 allowed DEHCR to focus needed resources on housing and public facility projects without adversely affecting DEHCR's ability to support appropriate economic development projects.

DEHCR supports collaborative efforts among local agencies and is working with partner agencies to identify opportunities for weatherization and housing to work together. DEHCR has hosted regional collaboration meetings to encourage agencies to work together and to identify and remove barriers. DEHCR believes this approach will lead to improved efficiencies for both programs and the clients we serve.

HOME

DEHCR also has HOME programs to complement existing networks of service providers. DEHCR continues its long-term support of stable non-profit organizations that provide services in areas covering most of the state. Collaborative efforts among local agencies are strongly encouraged. Training and technical assistance continue to improve the delivery of housing and homeless assistance. The HOME-HHR program continues to work with approximately 16 non-profit organizations to develop a statewide network. DEHCR also works with partner agencies to identify opportunities for weatherization and housing to work together. DEHCR believes this approach will lead to improved efficiencies for both programs and the clients we serve.

ESG

DEHCR continuously works to update the ESG program manual on a regular basis and provides training and technical assistance to grantees statewide. DEHCR encourages grantees to strengthen Continua of Care systems and collaborate with housing providers and mainstream resources.

HTF

Training additional staff members and technical assistance provided from WHEDA's legal department to ensure program regulation compliance from developers continues to improve the efficient delivery of Housing Trust Funds.

HTF monitoring processes are continually being updated and WHEDA is conducting additional training to staff members across the organization. Staff throughout WHEDA are being asked to help ensure all program requirements are being met and help innovate the allocation of funds. WHEDA's legal department has been involved with ensuring certain contingencies and language is included in internal loan committee approval of the deployment of funds and project commitment letter.

Actions taken to enhance coordination between public and private housing and social service agencies

In addition to the connection with WHEDA, DEHCR works in collaboration with many state agencies and partners as well as participates in coalitions of public and private sector housing organizations including:

1. Wisconsin Collaborative for Affordable Housing
2. Wisconsin Fair Housing Network
3. Childhood Lead Poisoning Committee
4. Wisconsin Fresh Start Projects
5. Interagency Council on Homelessness
6. Council of State Community Development Agencies (COSCDA)
7. Balance of State Continuum of Care
8. Racine Continuum of Care
9. Milwaukee Continuum of Care
10. Madison/Dane Continuum of Care

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice

Units of General Local Governments who receive CDBG funding in the CDBG-PF, CDBG-PLNG, CDBG-PFED, and CDBG-ED programs are required to complete three actions to affirmatively further fair housing. DEHCR verifies these actions are completed through its program monitoring.

IMPEDIMENT #1: LACK OF STATE LAWS EQUIVALENCE TO FEDERAL LAW.

Because the state's Open Housing Law did not include the provision of legal representation for the complainant or respondent in discrimination cases that proceed to administrative hearings or court, HUD has not certified Wisconsin as a "substantially equivalent" jurisdiction. This could result in less reporting of fair housing violations to the state as well as a potential loss of federal funds for administration, enforcement, education and outreach available to substantially equivalent jurisdictions.

ACTION TO ADDRESS IMPEDIMENT #1: LACK OF STATE LAWS EQUIVALENCE TO FEDERAL LAW.

Wisconsin Open Housing Law revisions made as part of the 2005-2007 Biennial Budget makes Wisconsin law equivalent to federal law. The revised Open Housing Law requires representation for the complainant by the Attorney General in cases where both the Department of Workforce Development and the Attorney General find probable cause. Representation by the Attorney General is provided for administrative and civil hearings, where the complainant elects to do so. In addition, at the request of the Department of Workforce Development the Attorney General will file a petition for a temporary injunction. Following the law changes, Wisconsin applied to HUD for substantial equivalency but it was not approved.

CDBG grantees are required to adopt a Fair Housing ordinance and to affirmatively further their Fair Housing ordinance by doing a minimum of three Fair Housing activities during the contractual period. Activities completed range from mailing informational letters to local realtors and lenders, doing local radio talks that cover Fair Housing principles, and writing articles to local newspapers that educate citizens about Fair Housing requirements, etc.

In addition, CDBG-Housing staff educated all of its potential and current grantees on Fair Housing laws and requirements during Application Training and Implementation Training.

IMPEDIMENT #2: LOCAL LAND-USE REGULATIONS.

Wisconsin's tradition of "home rule", embodied in the state constitution, means municipalities control most zoning and land use decisions (the siting of community residential facilities and environmental regulations are exceptions). The concern is that "home rule" allows communities to use ordinances to keep affordable and multifamily housing—frequently the routes by which lower-income, often minority, households enter a community—from being developed. In addition, the use of impact fees for new development raises the cost of new housing and increases the value of existing housing, thus generally reducing affordability. In short, zoning and impact fees can have the effect of "disparate impact". Policies that appear neutral on their face may actually increase segregation.

ACTION TO ADDRESS IMPEDIMENT #2: LOCAL LAND-USE REGULATIONS.

The success of state HOME recipients in promoting their program locally and providing affordable housing opportunities to all racial and ethnic groups is evidenced by the reporting identified under CR-10. Per the report, non-white households account for 9.33 percent of the HOME rental projects, homebuyer projects, and homeowner rehab projects. These percentages compare favorably with the 2016 American Community Survey estimate of a 7.2 percent ethnic and minority population for the Wisconsin Balance of State (the category that closely aligns with the state's jurisdiction). In addition, non-white households account for 35.5 percent of the HOME-TBRA program recipients.

The HOME-RHD program continues to fund projects with three, four, or occasionally more bedrooms throughout the Balance of State area. HOME-RHD partners with WHEDA LIHTC on many of these projects.

The scoring system for the WHEDA LIHTC program applications includes preference points for developing large family units (3-bedroom or larger) intended for occupancy by residents with special needs, and units with accessible design.

IMPEDIMENT #3: LOCAL DISCRIMINATION IN CONSUMER LENDING.

The administrative code (DFI-Bkg 80.85) on discrimination in the granting of credit prohibits discrimination on the basis of sex or marital status only. Currently, a complainant would have to seek remedy from the Department of Workforce Development, Division of Equal Rights under the Open Housing Law.

ACTION TO ADDRESS IMPEDIMENT #3: LOCAL DISCRIMINATION IN CONSUMER LENDING.

The Wisconsin Department of Financial Institutions (DFI) has amended ss. DFI-Bkg 80.85 (1) and (2), and created s. DFI-BKG 80.85 (5), Wis. Admin Code (DFI-WCA1 Wisconsin Consumer Act), effective 09/17/05, to expand the bases of discrimination for consumer lending by banks. The rule makes discrimination on a prohibited basis in the granting or extension of credit an unconscionable credit practice. The rule now defines prohibited basis to include sex, marital status, age provided the applicant has the capacity to enter into a binding contract, race, creed, religion, color, disability, national origin, ancestry, sexual orientation, or membership in the military forces of the United States or this state; that all or part of the applicant's income derives from any public assistance program; and that the applicant has in good faith exercised any right under the Consumer Credit Protection Act or any state law.

IMPEDIMENT #4: PREDATORY LENDING.

While the effects of past predatory lending can still be seen across the state, and loans with abusive terms have created hardships among thousands of vulnerable households, recently enacted Wisconsin and federal laws have all but eliminated any new predatory loan activities from occurring. Stronger regulatory standards and heightened consumer awareness have improved lending practices in the state.

ACTION TO ADDRESS IMPEDIMENT #4: PREDATORY LENDING.

Although recent law changes have improved the lending environment, DFI continues to closely monitor mortgage bankers, brokers, and originators. In addition, they have made available some foreclosure prevention funds to assist borrowers that may still be affected by lending practices of the past.

In addition, DEHCR staff continues to support homebuyer education which includes predatory lending training. Lending options, which includes a predatory lending discussion, is part of mandatory homeowner education that all households receiving homebuyer assistance are required to attend.

Finally, one of the required activities in DEHCR's annual fair contract, currently with the Metropolitan Milwaukee Fair Housing Council (MMFHC), is to provide information and training on Fair Lending Laws and practices.

IMPEDIMENT #5: PREDATORY APPRAISALS.

Predatory appraisals, whether due to collusion between appraisers and lenders or due to pressure put on appraisers by a third party, decrease the affordability of housing by increasing fees that are based on the value of the home, and can result in decreased equity from homeownership. Legal protection against predatory appraisals is limited. Appraisers are required by statute and professional ethics guidelines to appraise properties honestly, rather than on a predetermined basis.

ACTION TO ADDRESS IMPEDIMENT #5: PREDATORY APPRAISALS.

The changes in state and federal laws that regulate lending practices have made predatory appraisals less common statewide.

In Wisconsin, a real estate appraiser is a person engaged in the practice of real estate appraisal. Real estate appraisal means providing an analysis, opinion, or conclusion relating to the nature, quality, value, or utility of specified interests in or aspects of real estate. Wisconsin grants three types of credentials; licensed appraiser, certified residential appraiser, and certified general appraiser.

Federal mandate requires that after January 1, 1993, all appraisers must be licensed or certified by a state licensing agency in order to conduct appraisals which involve "federally related transactions." However, appraisers are not required to be licensed or certified in Wisconsin in order to perform "non-federally related transactions."

Licensing involves taking and passing a real estate appraisal exam. A handbook has been prepared by the Wisconsin Department of Safety and Professional Services to help applicants prepare for the exam. Among the subjects covered are social, governmental, legal, and regulatory aspects of real estate markets.

IMPEDIMENT #6: HOUSING STOCK.

The housing stock in Wisconsin provides limited housing choices for people with mobility impairments and for large families. Much of Wisconsin's housing stock is older and is not accessible for people with mobility impairments to do an initial inspection, thus limiting housing choice.

Housing choices for larger families are limited due to occupancy standards and the low availability of homes with many bedrooms. According to the 2018 American Community Survey, approximately 60 percent of Wisconsin's total housing units had three or more bedrooms. However, in rental housing, more than 76 percent of the rental housing stock had two or fewer bedrooms.

ACTION TO ADDRESS IMPEDIMENT #6: HOUSING STOCK.

Homebuyer new construction houses that were completed and occupied during this time period were constructed to provide for first floor access.

State-administered housing programs address the need for rental units for larger families through the HOME housing programs, including HOME-RHD, which continues to fund projects with three, four, or occasionally more bedrooms. The WHEDA LIHTC and HTF programs provide preference points for developing large family units (3-bedroom or larger), units intended for occupancy by residents with special needs, and units with accessible design.

HOME-RHD funds projects with 0 (efficiency) bedrooms, up to four, or occasionally more bedrooms, and partners with WHEDA LIHTC on many of these projects.

For this reporting period, CDBG, HOME, NSP1, NSP3, and state-funded programs continued to provide housing assistance for special needs households.

IMPEDIMENT #7: LANGUAGE BARRIERS.

Wisconsin is home to many people who speak English as a second language (ESL) with varying levels of competency in the English language. It is possible that this population will continue to increase due to immigration. Wisconsin's ESL population tends to be lower-income, and thus have limited resources. Households with limited English language capacity are statistically less likely to be aware of their rights and of resources available to aid in cases of housing discrimination. In addition, these households may not be aware of other housing resources available, putting these households at a disadvantage in securing housing. Even households that are relatively fluent in English may find it easier to understand documents available in their first language.

ACTION TO ADDRESS IMPEDIMENT #7: LANGUAGE BARRIERS.

Some of DEHCR's grantees have access to interpreters to help conduct outreach and translate information for non-English speaking persons. They also produce non-English language program brochures.

DEHCR provided \$62,150 in PY 22 for a contract with the Metropolitan Milwaukee Fair Housing Council (MMFHC) to address language barriers and to undertake a variety of fair housing related activities in both HOME entitlement and non-entitlement areas, including:

- **Fair housing complaint intake, investigation and referrals.** MMFHC received and processed complaints regarding discrimination based on race/color, national origin, sex, religion,

disability, familial status, age, marital status, lawful source of income, sexual orientation, and ancestry.

- **Conducting fair housing testing.** As a method of investigating complaints, MMFHC conducted fair housing testing activities, including activities in HOME non-entitlement areas to determine if treatment of various home seekers was occurring in areas around the state.
- **Offering referral services to clients with non-fair housing inquiries.** MMFHC provided referral services to clients with questions on topics such as rent abatement, code violations, evictions, and repair-related concerns, including those in HOME non-entitlement areas.
- **Technical assistance in fair housing to Wisconsin residents, housing providers, and social service agencies throughout Wisconsin.** MMFHC provided technical assistance, including instances in HOME non-entitlement areas to the general public, government agencies, housing providers, social service agencies and attorneys. The assistance provided included clarification of fair housing law, information on legal and/or administrative interpretation of the law, information on the nature and extent of housing discrimination, unfair lending, and mortgage rescue scams.
- **Distribution of fair housing and fair lending educational materials.** MMFHC distributed significant fair housing and fair lending materials on numerous occasions throughout Wisconsin.
- **Conducting presentations, workshops, or trainings to provide information on fair housing and fair lending laws and practices.** MMFHC planned and conducted workshops in in various locations around the state that covered fair housing law, fair lending, and predatory lending.

CR-40 MONITORING

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

CDBG

Units of General Local Government who receive CDBG funding in the CDBG-PF, CDBG-PLNG, CDBG-PFED, and/or CDBG-ED program are monitored prior to project completion. A risk matrix is completed prior to monitoring to identify risk criteria. The outcome of the risk matrix determines whether a desk monitoring or on-site monitoring visit is required. Minority Business Enterprises/Women's Business Enterprises (MBE/WBE) utilization is reported by grantees. Funded projects are reviewed for inclusion with UGLG comprehensive plans.

Annually, the CDBG-H program develops a risk analysis of the grantees to prioritize grantees for monitoring. Each of the CDBG-H Regions are monitored yearly for compliance. In addition, the program staff conducts two monitoring reviews each month on the locally-held Revolving Loan Funds for program compliance. Among the items included in the review are:

- Financial management records,
- LMI benefit,
- Program outreach efforts,
- Administrative files,
- Individual project files, and
- On-site inspection of completed projects.

Program staff work with grantees to correct any identified deficiencies through the monitoring process. DEHCR annually lists its monitoring plan for the program year on its website including monitoring goals by program. On-site inspections were postponed from the PY 2021 period due to the Department's moratorium stemming from COVID-19. However, due to waivers published 4/10/2020, extension and revision 12/4/2020, and 9/27/2021, the work was able to restart during PY 2022.

HOME

Grantees are monitored once a year. Annually, the HOME-HHR housing program develops a risk analysis of the grantees to prioritize grantees for desk or on-site monitoring. Based on the number of grantees, program staff conducts two monitoring reviews each month for compliance. Any findings and concerns are documented, and a corrective action is developed to ensure long term compliance of program requirements. The HOME-HHR program did not produce additional affordable rental housing units in PY 22.

HOME-RHD program staff develops a risk analysis of projects that are within their affordability period. Staff determine how often to monitor projects based on the results of the analysis. The program staff monitors all projects within twelve months of project completion, and then, based on the results of the risk analysis, projects are scheduled for monitoring at least once every three years. The HOME-RHD program staff conducts a minimum of two monitoring reviews each month; however, they frequently conduct additional monthly monitoring depending on the number of projects identified during the risk analysis. On-site inspections were postponed from the PY 2021 period due to the Department's

moratorium stemming from COVID-19. However, due to waivers published 4/10/2020, extension and revision 12/4/2020, and 9/27/2021, the work was able to restart during PY 2022.

Additionally, HOME-RHD has a Memorandum of Understanding (MOU) with WHEDA to jointly conduct on-site monitoring. Projects that receive on-site monitoring conducted by WHEDA undergo desk monitoring by program staff. Staff issues a formal monitoring letter to the grantee after completing the monitoring inspection. The letter outlines any issues or concerns found during the monitoring, identifies corrective action(s), and issues a date by which the grantee must have all actions completed.

Among the items included in HOME-HHR and HOME-RHD reviews are:

- Financial management records,
- LMI benefit,
- Program outreach efforts,
- Administrative files,
- Individual project files, and
- On-site inspection of completed projects.

HOME-TBRA program subgrantees are monitored on an annual basis. During the monitoring process, programmatic procedures, fiscal procedures, client files, an HQS inspection of at least one HOME-TBRA-funded unit, and interviews with HOME-TBRA beneficiaries are completed. On-site inspections were postponed from the PY 2021 period due to the Department's moratorium stemming from COVID-19. However, due to waivers published 4/10/2020, extension and revision 12/4/2020, and 9/27/2021, the work was able to restart during PY 2022.

ESG

DEHCR's ESG program conducts in-person site monitoring visits and desk monitoring to ensure that grantees are in compliance with the requirements of the ESG program. Standard forms that touch on financial standards and ESG-specific requirements are used for site and desk monitoring. DEHCR also regularly updates its ESG program manual to ensure grantees have an immediate resource when they have questions about ESG requirements. On-site inspections were postponed from the PY 2021 period due to the Department's moratorium stemming from COVID-19. However, due to waivers published 4/10/2020, extension and revision 12/4/2020, and 9/27/2021, the work was able to restart during PY 2022.

HOPWA

HOPWA program project sponsors and subgrantees are monitored on an annual basis. During the monitoring process, programmatic procedures, fiscal procedures, client files, an HOPWA HQS habitability standards inspection of at least one HOPWA STRMU-funded unit, and interviews with HOPWA clients are completed. On-site inspections were postponed from the PY 2021 period due to the Department's moratorium stemming from COVID-19. However, due to waivers published 4/10/2020, extension and revision 12/4/2020, and 9/27/2021, the work was able to restart during PY 2022.

HTF

Two WHEDA staff members are dedicated to reviewing results of competitive allocation rounds and coordinating all program processes. Additional staff members tracking minority business outreach in the Housing Tax Credit program are now also assisting with tracking Housing Trust Fund activities. WHEDA's comprehensive program planning has involved coordination between many business units of

WHEDA. Program requirements are clearly communicated with developers prior to closings and monitored throughout construction. Coordination between WHEDA and DOA occurs to ensure program environmental requirements are adhered to prior to deployment of funds. A cost certification is collected at project completion to ensure HTF dollars are going towards supporting households at or below 30% AMI. Borrowers provide a guarantee against any non-compliance with program regulations. 20% of HTF dollars are held back until construction completion.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with its Communication Plan, DEHCR posted notice in the May 12, 2023 and May 19, 2023 issues of the Wisconsin State Journal that a public hearing would be held for input regarding the CAPER. An in-person Public Hearing was held on May 26th with an option to attend telephonically including directions for accessing the public hearing were provided in the public notice. DEHCR posted the draft 2022 Consolidated Annual Performance and Evaluation Report (CAPER) on the Division's website.

The public input process lasted 15 days, beginning on May 26, 2023 and ending June 10, 2023. DEHCR submitted the CAPER to HUD by the deadline of June 30, 2023. DEHCR read, responded to, and recorded every comment received. To the extent possible, DEHCR incorporated public comments into the 2022 CAPER. No public comments were received during the comment period.

CR-45 CDBG

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In order to meet its job creation goals, DEHCR will work to increase marketing efforts for the Community Development Block Grant programs that create LMI jobs. Under the current lending environment of low interest rates, businesses are finding conventional loans more advantageous than the underwriting, compliance, and long-term reporting commitments required for CDBG funding. This barrier can be overcome through marketing and outreach to local stakeholders and by providing training to make the rules and regulations seem more manageable.

The CDBG-H program continues to prioritize homeowner rehabilitation. DEHCR exceeded its estimated number of units rehabilitated and the CDBG-H program significantly improved the safety and efficiency of homes for the clients served. The CDBG-H program has experienced a shortage of contractors to work in the program; this is especially true of trade contractors, including plumbers and electricians. In addition, the CDBG-H program has seen a rise in the number of projects exceeding \$50,000 to make the property decent, safe, and sanitary.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 HOME (HOME GRANTEES ONLY)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME-HHR program did not produce additional affordable rental housing units in PY 22.

The following HOME-TBRA projects were inspected on-site this program year based upon the monitoring schedule:

1	Lutheran Social Services - Unit #1
2	Lutheran Social Services - Unit #2
3	Salvation Army - Burnett - Unit #1
4	Salvation Army - Burnett - Unit #2
5	Northwest WI CSA - Unit #1
6	West CAP - Unit #1
7	West CAP - Unit #2
8	Chippewa County Housing Authority - Unit #1
9	Chippewa County Housing Authority - Unit #2
10	Couleecap - Unit #1
11	Salvation Army - Stevens Point - Unit #1
12	Salvation Army - Stevens Point - Unit #2
13	North Central CAP - Unit #1
14	North Central CAP - Unit #2
15	House of Hope Green Bay - Unit #1
16	House of Hope Green Bay - Unit #2
17	Newcap - Unit #1
18	Lakeshore CAP - Unit #1
19	Appleton Housing Authority - Unit #1
20	Appleton Housing Authority - Unit #2
21	ADVOCAP - Unit #1
22	ADVOCAP - Unit #2

23	Renewal Unlimited - Unit #1
24	Renewal Unlimited - Unit #2
25	Central WI CAC - Unit #1
26	Central WI CAC - Unit #2

A summary of issues that were detected over PY 22 during HOME-TBRA on-site monitoring inspections include: property standards, marketing plans and tenant selection plan. Most property standards are identified and cured in a timely manner. Administrative issues may be resolved with changes to site management policy or updating language in notice to applicants or residents.

The following HOME-RHD projects were inspected on-site this program year based upon the monitoring schedule:

- 1.) 80206.187.062, Uplands Sun Prairie (Uplands Homes LLC)
- 2.) RHDC-1605, Pine Meadow
- 3.) RHD-1306, Jefferson Street Apartments
- 4.) RHD-1513, The Exchange @ 104
- 5.) RHD-1201, Sister Bay Cottages (Blackstone Harbor Apartments)
- 6.) RHD-0984, River Cities Redevelopment
- 7.) RHD-0869, St. Peters RCAC
- 8.) RHD-0988, Fond du lac Townhomes
- 9.) RHD-0987, Mission Village Menasha
- 10.) RHD-1108, Lynndale Village
- 11.) RHD-1110, Mission Village of Sheboygan
- 12.) RHDC-1505, Pioneer Ridge
- 13.) RHD-0876, Uptown Commons
- 14.) RHD-1005, Eagle Flats
- 15.) RHD-1007, Woodfield Village II
- 16.) RHD-1003, Riverwalk Place
- 17.) RHD-1512, Grand View Townhomes
- 18.) RHD-1511, Bayshore Townhomes
- 19.) 88205.17, The Terraces of Geneva Crossing
- 20.) 81406.199.068, Killarney Kourt
- 21.) RHD-1509, Historic Washington School Apts
- 22.) RHDC-1132, Parkview Gardens II, Caledonia
- 23.) 89205.11.1, Pine Grove Apartments
- 24.) RHDC-0990, Holly Heights
- 25.) RHDC-1308, Rolan's Senior Village
- 26.) RHDC-1602, John Wenum Family Apartments
- 27.) RHDC-0627, Lancaster Senior Village
- 28.) 81408.200.69, Marquette Special Needs
- 29.) 80208.174.069, One Penny Place/Northwoods Senior
- 30.) RHD-1607, Cranberry Woods
- 31.) RHD-1507, Woolen Mills Lofts
- 32.) RHD-1114, Fair Acres Townhomes
- 33.) RHD-0877, Neillsville 1/ Pine-Court Terrace
- 34.) RHD-0878, Neillsville II Neillsville Manor
- 35.) 44027, Whispering Echoes
- 36.) RHD-1402, Jackson Square
- 37.) RHD-0989, Hudson Senior Housing (Heirloom Courts)

- 38.) RHD-0982, Hudson Supportive Housing (Tribute Commons)
- 39.) RHDC-1702, Abbey Grove
- 40.) RHD-0738, Osceola Village Apartments
- 41.) 82208.200.01, The Villas at Paperjack Creek
- 42.) RHD-0868, Heritage Cottages of Hudson
- 43.) RHD-0985, Heritage Cottages of Hudson Phase 2
- 44.) RHDC-0760, Shawano Supported Housing
- 45.) RHD-1113, Wausau Federal Building Redevelopment
- 46.) 80208.181.056, Glenwood Sr Living Community
- 47.) RHDC-0744, Iola Senior Village
- 48.) RHDC-1224, River Wood
- 49.) RHDC-1603, Nekoosa Senior Village
- 50.) RHDC-1312, Brillion Townhomes
- 51.) RHDC-1223, Berlin Senior Village
- 52.) RHDC-1098, Waupaca Townhomes/LeRoy Butler
- 53.) RHD-1414, Winfield Park
- 54.) 81408.200.69, Lakefront Senior Village LP
- 55.) RHD-1506, The Rivers Phase II
- 56.) RHD-1401, Croft Place
- 57.) RHDC-0750, Community Housing Project Bitters Ave
- 58.) RHDC-0871, Community Housing Project #6
- 59.) RHDC-0983, Community Housing Project #7
- 60.) RHDC-0746, Havenwood RCAC
- 61.) RHDC-1122, Community Housing Project Collins
- 62.) RHDC-0625, Community Housing Project
- 63.) RHDC-0631, Community Housing Project #4
- 64.) 82206.174.003, St. Croix Falls Townhomes
- 65.) RHDC-0402, Hammond Homes
- 66.) RHDC-0517, Sunrise Meadow II
- 67.) 80206.174.055.1, Ellsworth Town Homes/Trillium Green
- 68.) RHDC-1309, King Street I
- 69.) RHDC-1403, King Street II
- 70.) RHDC-1502, King Street III
- 71.) RHD-1014, Trolley Quarter Flats
- 72.) RHD-1109, Craftsman Village Townhomes Plover
- 73.) RHDC-1006, Chippewa Senior Housing (Homestead Village II)
- 74.) RHDC-0865, Spring Valley (Valley Villas RCAC)
- 75.) RHDC-1313, Dancing Oaks Cottages
- 76.) RHD-0757, Red Cliff Housing Phase 1
- 77.) RHD-1413, Oski Ombendaam (New Hope)
- 78.) RHD-1510, Cottages of Superior I
- 79.) RHD-1514, Cottages of Superior II
- 80.) HHR 06.19, 3092 W. Service Rd.
- 81.) RHDC-1131, Medford Affordable Housing
- 82.) RHDC-0405, Iron County Housing II
- 83.) RHD-0755, Crossing Meadows (Ellsworth II LP)
- 84.) 82208.200.01, Boulder Ridge (Hudson II LP)
- 85.) RHD-1099, Rosewood II
- 86.) ASH1, Madeline Island Duplex
- 87.) ASH2, Mellen Duplex
- 88.) RHD-1124, Indianhead Cottages
- 89.) RHD-1407, Elementary School
- 90.) RHD-0752, Golden Apartments

- 91.) RHD-0986, Superior Townhomes
- 92.) RHD-0992, Vista Valley
- 93.) 80208.185.063, Pine Bend Townhomes
- 94.) 80208.182.057, Whitetail Cottages
- 95.) RHDC-0516, Jackson County Transitional Housing (Boulton Refuge House)
- 96.) 82208.200.01, Garden View Apartments
- 97.) RHD-0736, Historic West Elementary
- 98.) RHDC-1021, Heritage House Apartments
- 99.) RHD-1516, Atrium Lofts
- 100.) RHDC-0981, Colby Senior Village (Colby Abbotsford Senior Village)
- 101.) RHDC-1601, Colby Cottages
- 102.) RHDC-1118, City Walk Apartments
- 103.) 82206.198.004, 1901 Bopf Street
- 104.) RHD-0996, Redwood Terrace
- 105.) 89205.13, Parkside Apartments
- 106.) RHDC-1303, Stepping Stones
- 107.) RHDC-1225, Riverside Senior
- 108.) RHD-1412, 8804 Durand Ave
- 109.) HHR 06.19, 2420 Hazelwood Ln
- 110.) HHR 06.19, 2564 Sant Steven Ct
- 111.) RHD-1125, Pleasant View Townhomes
- 112.) RHDC-0766, Kirk Wood
- 113.) RHDC-0749, Wood Hollow Apartments
- 114.) RHD-1112, Eagle Pines
- 115.) RHDC-0519, Brodhead Senior Village
- 116.) 82206.128.061, Peter St. Apartments
- 117.) RHDC-0518, Wire Works
- 118.) RHDC-1119D, Special Needs Housing Atlantic
- 119.) RHD-1517, Beacon Ave.
- 120.) RHD-0734, Villas of Combined Locks
- 121.) RHD-1117, Oak Grove Redevelopment
- 122.) RHD-1606, The Ruxton (Pioneer Square)
- 123.) RHD-1901, Prairie Haus
- 124.) RHD-1515, Lawler School Lofts
- 125.) RHD-1504, Mission Village Dodgeville
- 126.) RHD-0745, Windmill Place
- 127.) RHD-1904, The 1300, LLC
- 128.) RHD-1905, Oak Grove Development Phase 2, LLC
- 129.) RHD-1908, Horicon School Apartments
- 130.) RHD-1115, Kenwood Senior living
- 131.) RHD-1503, Lakeside Gardens
- 132.) 81406.112.064, Lake Country Senior Village
- 133.) RHDC-0406, Fox River Senior Village
- 134.) RHD-1903, Crescent Lofts-Appleton, LLC
- 135.) RHD-1911, City Center Brillion
- 136.) RHDC-0401, Waupaca County Special Needs
- 137.) RHDC-0513, Waupaca Senior Village
- 138.) RHDC-0624, Foxfire Senior Village
- 139.) RHDC-0741, Living Oaks
- 140.) RHD-1304, Nicolet Townhomes, LLC
- 141.) 82206.112.64, Wolf River Senior Village
- 142.) RHDC-0732, Olen Park Senior Village
- 143.) RHDC-0629, Outagamie Special Needs Housing

- 144.) 82208.200.01, Red Cedar Estates
- 145.) RHDC-0515, Oak Hill
- 146.) RHDC-0742, Birchwood Project
- 147.) RHDC-0872, Spooner Family
- 148.) RHDC-0521, Adams Friendship Senior Village
- 149.) 82206.131.062, Tamarack Ridge
- 150.) RHDC-0408, Poplar Acres
- 151.) RHDC-0520, Walnut Ridge
- 152.) RHDC-1305, Barron County Housing (Pine Park)
- 153.) RHD-1410, Franklin School Apartments
- 154.) RHDC-0767, Thorp
- 155.) RHDC-0743, Morris Park Senior Village
- 156.) RHDC-1094, Mauston Senior Village

A summary of issues that were detected over PY 22 during HOME-RHD on-site monitoring inspections include: income eligibility documentation, lease documentation, property standards, rent calculations and tenant selection plan. Most issues are administrative in nature and can be resolved with changes to site management policy or updating language in notice to applicants or residents.

Provide an assessment of the jurisdictions' affirmative marketing actions for HOME units.

HOME recipients used the established affirmative marketing policies and procedures that HOME recipients must adopt. These policies and procedures are based upon the Code of Federal Regulations (CFR), specifically 24 CFR 92.351. HOME recipients must make an effort to inform potential applicants from all racial, ethnic, and gender groups in the housing market about available vacant units. In particular, they must inform persons in the housing market area that are not likely to apply for HOME-assisted housing.

During the program year, DEHCR did not receive any complaints concerning its recipients' affirmative marketing practices.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$5,125,971 of new HOME program income was receipted into IDIS for the 2022 program year. One HOME-RHD project was funded using program income in PY 22: Greenway Cottages. Greenway Cottages is a proposed 24-unit new construction activity in Mosinee WI, developing three single story buildings to serve low income households. The owner is Commonwealth Development Corporation via Greenway Cottages LLC a Wisconsin Limited Liability Company.

Other actions taken to foster and maintain affordable housing. STATES ONLY: Including the coordination of LIHTC with the development of affordable housing.

The HOME-RHD program issues HOME project funds to increase the amount of existing affordable rental housing within the state. The program also monitors grantees to ensure compliance with affordability regulations. A major directive of the monitoring process is to ensure residents of HOME-assisted units

are income-compliant with program stipulations. The HOME program is a consistent driver of new affordable housing stock within the state, as well as maintainer of existing affordable stock.

The HOME-RHD program routinely coordinates with WHEDA (Wisconsin's LIHTC-dispersing entity) to fund construction of new affordable housing stock and rehabilitate existing affordable housing stock. There are currently over 80 active projects in Wisconsin that contain both HOME and LIHTC funding.

CR-55 HOPWA (HOPWA GRANTEES ONLY)

Number of Households Served Through	One-year Goal	Actual
Short-term rent, mortgage and utility assistance to prevent homelessness of the individual or family	144	102
Tenant-based rental assistance	0	5
Units provided in permanent housing facilities developed, leased or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased or operated with HOPWA funds	0	0
Total	144	107

Table 14 – HOPWA Number of Households Served

The HOPWA program only partially met the anticipated outcomes for this reporting period. Fewer individuals required short-term rent, mortgage, and utility (STRMU) assistance to prevent homelessness than expected. Vivent Health has been able to maintain access to services for HOPWA clients with no waitlist, which demonstrates the high prioritization of the vulnerable HIV/AIDS population served through STRMU.

STRMU assistance has provided stable housing for the vulnerable HIV/AIDS population. Of the 102 households receiving STRMU assistance, 47 of those households have been recognized as stable and are unlikely to require additional housing assistance in the future. Of the households receiving STRMU assistance, 57 received more than one type of supportive service. This is a reflection of the effectiveness of STRMU assistance, housing interventions performed by Vivent Health housing teams, and efforts to maintain collaboration with partnering organizations.

During PY22, Vivent Health expressed a need to expand their services for individuals and families affected by HIV/AIDS. Through an internal analysis of client income and housing needs, Vivent Health discovered that clients in the defined 66-county service area, who are ineligible for STRMU assistance, are experiencing housing instability and/or homelessness. To address this gap in unmet needs, Vivent Health proposed providing Tenant-Based Rental Assistance (TBRA) for individuals and families affected by HIV/AIDS.

The HOPWA TBRA program was designed to provide a higher level of housing and supportive services for clients in need. TBRA funding expands support for rent and utility assistance, comprehensive case management, harm reduction services and education, and access to specialized medical and behavioral health care. In the first three months of the TBRA program, five out of seven enrolled clients gained access to stable housing and supportive services.

As Wisconsin's HIV/AIDS population ages, the ability to find stable housing becomes more difficult due to reduced income and limited availability of long-term assistance. While offering TBRA helps, it is not sustainable for all households that may qualify for the program. Additional collaboration with local community organizations and governments that support ADA resources is required to positively impact safe housing and utility support options for the aging HIV/AIDS population.

CR-56 HTF 91.520 (H)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Wisconsin Housing and Economic Development Authority (WHEDA) submitted the 2022 allocation plan, with the goal of creating 75 units through the Housing Trust Fund program for the extremely low-income. WHEDA conducted one competitive round of applications for the allocation of HTF, in concurrence with the LIHTC application cycle, in December 2022.

In the December application period, 11 Housing Tax Credit recipients submitted applications for an allocation of HTF. Five applications were awarded. During PY 22, five projects supported with HTF funding completed construction and the units were placed into service. In addition, during the program year, there were 4 projects funded from previous allocations of Housing Trust Funds that closed on the funding, resulting in 181 units that are currently under construction. Lastly, there were 4 projects that received a preliminary commitment of Housing Trust Funds representing 181 units that started construction.

Tenure Type	0-30% AMI	0% of 30+ to poverty line	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	68	0	206	274	0	274
Homebuyer						

CR-60 ESG 91.520(G) (ESG RECIPIENTS ONLY)**ESG Supplement to the 2022 CAPER****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	WISCONSIN
Organizational DUNS Number	809036098
EIN/TIN Number	396028867
Identify the Field Office	MILWAUKEE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Wisconsin Balance of State CoC, Milwaukee CoC, Madison/Dane CoC, Racine CoC

ESG Contact Name

Prefix	Ms.
First Name	Susan
Middle Name	0
Last Name	Brown
Suffix	0
Title	Administrator

ESG Contact Address

Street Address 1	101 E. Wilson St., 9th Floor
Street Address 2	0
City	Madison
State	WI
ZIP Code	-
Phone Number	(608) 266-7531
Extension	0
Fax Number	0
Email Address	Susan.Brown@wisconsin.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Landon
Last Name	Williams
Suffix	
Title	Policy Initiatives Advisor
Phone Number	(608) 267-9376
Extension	
Email Address	Landont.Williams@wisconsin.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2022
Program Year End Date	03/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WEST CENTRAL WI COMMUNITY ACTION AGENCY, INC

City: Glenwood City

State: WI

Zip Code: 54013, 8556

DUNS Number: 030016844

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 163,862

Subrecipient or Contractor Name: COMMUNITY ACTION COALITION OF SOUTH CENTRAL WISCONSIN

City: Madison

State: WI

Zip Code: 53704, 2605

DUNS Number: 07895681

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 62,952

Subrecipient or Contractor Name: HOMELESS ASSISTANCE LEADERSHIP ORGANIZATION

City: Racine

State: WI

Zip Code: 53403

DUNS Number: 197567089

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 105,872

Subrecipient or Contractor Name: ADVOCAP INC.

City: Fond Du Lac

State: WI

Zip Code: 54935, 4122

DUNS Number: 078934148

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 139,084

Subrecipient or Contractor Name: NORTH CENTRAL CAP INC

City: Wisconsin Rapids

State: WI

Zip Code: 54495, 1141

DUNS Number: 096826086

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 133,331

Subrecipient or Contractor Name: RENEWAL UNLIMITED INC.

City: Portage

State: WI

Zip Code: 53901, 3400

DUNS Number: 099140790

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 115,536

Subrecipient or Contractor Name: WESTERN DAIRYLAND ECONOMIC OPPORTUNITY COUNCIL

City: Independence

State: WI

Zip Code: 54747, 0125

DUNS Number: 084490762

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 132,473

Subrecipient or Contractor Name: NEWCAP, INC.

City: Oconto

State: WI

Zip Code: 54153, 1541

DUNS Number: 136478786

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 141,177

Subrecipient or Contractor Name: FAMILY PROMISE OF OZAUKEE COUNTY

City: Port Washington

State: WI

Zip Code: 53074

DUNS Number: 059578735

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54,896

Subrecipient or Contractor Name: MADISON, CITY OF

City: Madison

State: WI

Zip Code: 53701, 2983

DUNS Number: 076147909

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 399,260

Subrecipient or Contractor Name: KENOSHA HUMAN DEVELOPMENT SERVICES, INC.

City: Kenosha

State: WI

Zip Code: 53140, 3715

DUNS Number: 080500861

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 119,691

Subrecipient or Contractor Name: NORTHWEST WI CSA, INC.

City: Superior

State: WI

Zip Code: 54880, 1523

DUNS Number: 153452248

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84,929

Subrecipient or Contractor Name: SOUTHWEST CAP

City: Dodgeville

State: WI

Zip Code: 53533, 1545

DUNS Number: 080507437

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73,491

Subrecipient or Contractor Name: YWCA – OF THE COULEE REGION

City: La Crosse

State: WI

Zip Code: 54603, 1755

DUNS Number: 941006900

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 173,921

Subrecipient or Contractor Name: YWCA ROCK COUNTY

City: Janesville

State: WI

Zip Code: 53546, 6203

DUNS Number: 556432995

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 180,264

Subrecipient or Contractor Name: LAKESHORE CAP, INC.

City: Manitowoc

State: WI

Zip Code: 54220, 4034

DUNS Number: 611777327

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 103,449

Subrecipient or Contractor Name: APPLETON, CITY

City: Appleton

State: WI

Zip Code: 54911, 4702

DUNS Number: 053090312

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 158,745

Subrecipient or Contractor Name: THE SALVATION ARMY OF BURNETT COUNTY, WI

City: Siren

State: WI

Zip Code: 54872, 8042

DUNS Number: 150777253

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 71,605

Subrecipient or Contractor Name: THE SALVATION ARMY OF STEVENS POINT, WI

City: Stevens Point

State: WI

Zip Code: 54481, 3050

DUNS Number: 150777253

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 62,236

Subrecipient or Contractor Name: House of Hope, Inc.

City: Green Bay

State: WI

Zip Code: 54303, 2665

DUNS Number: 618259688

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 298,677

Subrecipient or Contractor Name: FAMILY PROMISE OF WASHINGTON COUNTY

City: West Bend

State: WI

Zip Code: 53095

DUNS Number: 961923401

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71,113

Subrecipient or Contractor Name: COMMUNITY DEVELOPMENT GRANTS ADMINISTRATION
GR1535312601

City: Milwaukee

State: WI

Zip Code: 53202, 3515

DUNS Number: 006434211

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 296,781

Subrecipient or Contractor Name: Housing Action Coalition of Waukesha County, Inc.

City: Waukesha

State: WI

Zip Code: 53186

DUNS Number: 006959488

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118,904

CR-65 ESG PERSONS ASSISTED (ESG RECIPIENTS ONLY)

This requirement is replaced by the SAGE System requirement.

CR-70 ESG ASSISTANCE PROVIDED (ESG RECIPIENTS ONLY)

8. Shelter Utilization

	Number of Units
Number of New Units - Rehabbed	-
Number of New Units - Conversion	-
Total Number of bed-nights available	1,484,455
Total Number of bed-nights provided	829,390
Capacity Utilization	55.87%

Table 15 – Shelter Utilization

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Emergency Solutions Grant (ESG) funding was distributed using a formula incorporating need and performance data, with a goal of rewarding those who are best aligning their homeless service systems towards preventing and ending homelessness. The formula distributes funding among predetermined county groupings based on historical partnership for previous grant competitions, the HUD Continuum of Care process, and geographic proximity.

In 2022, a meeting was held with various stakeholders, including the Wisconsin HUD Continuum of Care, to discuss the funding formula and determine the best elements to include. Based on the results of that meeting, the funding formula was revised to include HMIS data describing homelessness, an average of monthly census counts, poverty level data, and HUD system performance measures (including successful placement in or retention of permanent housing and returns to homelessness).

Applicants were also required to use performance data when distributing funds at the local level.

CR-75 ESG EXPENDITURES (ESG RECIPIENTS ONLY)

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	2022
Expenditures for Rental Assistance	105,103	88,314	25,508	26,122
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance		250	550	
Expenditures for Housing Relocation & Stabilization Services - Services	88,502	112,628	53,711	56,033
Expenditures for Homeless Prevention under Emergency Shelter Grants Program				
Subtotal Homelessness Prevention	193,605	201,192	79,769	82,155

Table 16 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	2022
Expenditures for Rental Assistance	653,445	627,788	479,232	477,520
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance		41,456	92,931	59,292
Expenditures for Housing Relocation & Stabilization Services - Services	485,605	562,344	381,643	756,729
Expenditures for Homeless Assistance under Emergency Shelter Grants Program				
Subtotal Rapid Re-Housing	1,139,050	1,231,588	953,806	1,293,541

Table 17 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	2022
Essential Services	745,287	760,692	674,325	1,091,317
Operations	755,201	757,092	529,753	959,877
Renovation				
Major Rehab				
Conversion				
Subtotal	1,500,488	1,517,784	1,204,078	2,051,194

Table 18 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	2022
HMIS	168,770	161,192	163,915	284,518
Administration	113,104	112,133	82,149	257,636
Street Outreach	153,938	119,875	108,475	214,555

Table 19 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	\$3,689,748	\$2,592,192	4,183,599

Table 20 - Total ESG Grant Funds**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	332,971	615,735	365,489
Other Federal Funds	437,305	228,518	226,412
State Government	831,961	847,313	1,320,457
Local Government	228,833	319,596	321,782
Private Funds	785,505	925,995	852,155
Other	1,018,072	552,062	810,042
Fees	7,350	1,225	
Program Income		545	1,671
Total Match Amount	3,641,997	3,490,989	3,898,008

Table 21 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	\$6,678,602	\$6,083,180	8,081,607

Table 22 - Total Amount of Funds Expended on ESG Activities

ADDITIONAL ACCOMPLISHMENTS REPORTING

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	23,310,593.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	6,109,811.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	349,317.83
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	29,769,721.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	79,253,233.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	79,253,233.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,764,677.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	82,017,910.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(52,248,188.77)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	70,407,906.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	70,407,906.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,646,231.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,646,231.16
32 ENTITLEMENT GRANT	23,310,593.00
33 PRIOR YEAR PROGRAM INCOME	2,339,540.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	25,650,133.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,764,677.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,764,677.33
42 ENTITLEMENT GRANT	23,310,593.00
43 CURRENT YEAR PROGRAM INCOME	6,109,811.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	29,420,404.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.40%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	56	22680		Acquisition	01	LMH	\$890,000.00
					01	Matrix Code	\$890,000.00
2020	134	22508		Rehab; Multi-Unit Residential	14B	LMH	\$1,447,131.81
2021	45	22583		Rehab; Multi-Unit Residential - Oak Meadows Senior Affordable Living	14B	LMH	\$1,484,798.00
					14B	Matrix Code	\$2,931,929.81
Total							\$3,821,929.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	70	21749	6601720	Acquisition of Real Property - Land Easement Acquisition	01	LMA	\$16,958.43
					01	Matrix Code	\$16,958.43
2020	34	22242	6731248	Senior Center Improvements	03A	LMC	\$129,325.27
2020	180	22910	6673176	Senior Center	03A	LMC	\$527,373.65
2020	180	22910	6719753	Senior Center	03A	LMC	\$25,000.00
2021	37	22556	6620456	Senior Center	03A	LMC	\$92,788.96
2021	37	22556	6677481	Senior Center	03A	LMC	\$198,723.17
2021	37	22556	6730327	Senior Center	03A	LMC	\$547,562.84
2021	71	22943	6719668	Senior Center	03A	LMC	\$120,000.00
					03A	Matrix Code	\$1,640,773.89
2019	81	22233	6605670	Facility for Persons with Disabilities - Program Facility	03B	LMC	\$438,810.12
2019	81	22233	6615275	Facility for Persons with Disabilities - Program Facility	03B	LMC	\$185,964.92
2019	81	22233	6640318	Facility for Persons with Disabilities - Program Facility	03B	LMC	\$65,363.65
2019	81	22233	6691096	Facility for Persons with Disabilities - Program Facility	03B	LMC	\$17,062.03
2019	98	22611	6623011	Public Facility Improvements- Museum	03B	LMC	\$454,251.07
2019	98	22611	6668513	Public Facility Improvements- Museum	03B	LMC	\$304,716.34
2019	98	22611	6729301	Public Facility Improvements- Museum	03B	LMC	\$25,000.00
2020	139	22599	6609728	Facility for Persons with Disabilities	03B	LMC	\$65,548.65
2020	139	22599	6624952	Facility for Persons with Disabilities	03B	LMC	\$20,574.15
2020	139	22599	6719491	Facility for Persons with Disabilities	03B	LMC	\$60,534.05
2020	139	22600	6719491	Facility for Persons with Disabilities - Administration	03B	LMC	\$6,000.00
2021	70	22941	6662535	Facility for Persons with Disabilities	03B	LMC	\$32,310.79
2021	70	22941	6668924	Facility for Persons with Disabilities	03B	LMC	\$57,184.16
2021	70	22941	6673922	Facility for Persons with Disabilities	03B	LMC	\$124,398.84
2021	70	22941	6691845	Facility for Persons with Disabilities	03B	LMC	\$163,349.65
2021	70	22941	6697558	Facility for Persons with Disabilities	03B	LMC	\$294,850.55
2021	70	22941	6721805	Facility for Persons with Disabilities	03B	LMC	\$136,672.28
2021	78	22986	6719796	Building Improvements_ ADA	03B	LMC	\$298,599.09
					03B	Matrix Code	\$2,751,190.34
2019	52	22069	6613643	Neighborhood Facilities - Municipal Building/Library	03E	LMA	\$25,000.00
2019	52	22069	6646432	Neighborhood Facilities - Municipal Building/Library	03E	LMA	\$35,000.00
2019	94	22586	6709199	Neighborhood Facilities - Building Improvements	03E	LMC	\$31,258.80
2019	94	22586	6719701	Neighborhood Facilities - Building Improvements	03E	LMC	\$179,932.20
2020	26	22212	6605391	Neighborhood Facilities - Building Improvements	03E	LMA	\$132,058.38
2020	26	22212	6605392	Neighborhood Facilities - Building Improvements	03E	LMA	\$22,588.54
2020	26	22212	6715827	Neighborhood Facilities - Building Improvements	03E	LMA	\$25,000.00
2020	26	22212	6715831	Neighborhood Facilities - Building Improvements	03E	LMA	\$14,454.44
2020	51	22287	6633246	Neighborhood Facilities - City Auditorium Improvements	03E	LMA	\$102,718.32
2020	51	22287	6660947	Neighborhood Facilities - City Auditorium Improvements	03E	LMA	\$356,690.00
2020	55	22293	6700577	Neighborhood Facilities - Community/Senior Center & Library	03E	LMA	\$83,421.70
2020	168	22954	6690810	Neighborhood Facilities - Senior Housing Improvements	03E	LMC	\$138,485.12
2020	168	22954	6716071	Neighborhood Facilities - Senior Housing Improvements	03E	LMC	\$179,560.45
2020	168	22954	6730439	Neighborhood Facilities - Senior Housing Improvements	03E	LMC	\$194,597.43
					03E	Matrix Code	\$1,520,765.38
2019	102	22877	6641403	Parks, Recreational Facilities	03F	LMA	\$47,972.70
2019	102	22877	6715989	Parks, Recreational Facilities	03F	LMA	\$190,011.09
2019	102	22877	6730244	Parks, Recreational Facilities	03F	LMA	\$103,706.98

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	50	22284	6621637	Parks, Recreational Facilities - Park Installation/Site Clearance/Sidewalk	03F	LMA	\$121,566.25
2020	50	22284	6699040	Parks, Recreational Facilities - Park Installation/Site Clearance/Sidewalk	03F	LMA	\$96,209.37
2020	120	22440	6608495	Parks, Recreational Facilities	03F	LMA	\$77,057.70
2020	120	22440	6648748	Parks, Recreational Facilities	03F	LMA	\$144,374.59
2020	120	22440	6650910	Parks, Recreational Facilities	03F	LMA	\$195,312.92
2020	120	22440	6707299	Parks, Recreational Facilities	03F	LMA	\$568,702.08
2020	120	22440	6707990	Parks, Recreational Facilities	03F	LMA	\$20,000.00
2020	120	22440	6707996	Parks, Recreational Facilities	03F	LMA	\$162,388.65
2020	169	22958	6730387	Parks, Recreational Facilities - ADA Park Improvements	03F	LMC	\$161,805.00
2020	171	22961	6684376	Parks, Recreational Facilities - HH Peters Youth Camp	03F	LMC	\$97,200.00
2020	171	22961	6718540	Parks, Recreational Facilities - HH Peters Youth Camp	03F	LMC	\$10,800.00
2020	177	22990	6725752	Parks, Recreational Facilities - ADA Compliance	03F	LMC	\$94,575.57
2021	14	22457	6598691	Parks, Recreational Facilities	03F	LMC	\$186,539.84
2021	14	22457	6618307	Parks, Recreational Facilities	03F	LMC	\$216,356.64
2021	14	22457	6647037	Parks, Recreational Facilities	03F	LMC	\$153,153.78
2021	14	22457	6659706	Parks, Recreational Facilities	03F	LMC	\$121,834.63
2021	14	22457	6712368	Parks, Recreational Facilities	03F	LMC	\$138,795.85
2021	62	22897	6711351	Parks, Recreational Facilities - ADA Improvements	03F	LMC	\$56,737.81
					03F	Matrix Code	\$2,965,101.45
2020	126	22462	6601880	Flood Drainage Improvements	03I	LMA	\$107,782.24
2020	126	22462	6668651	Flood Drainage Improvements	03I	LMA	\$25,000.00
					03I	Matrix Code	\$132,782.24
2016	118	22436	6617573	Water/Sewer Improvements- sanitary/storm	03J	LMA	\$136,781.38
2016	118	22436	6652424	Water/Sewer Improvements- sanitary/storm	03J	LMA	\$117,990.75
2016	118	22436	6719041	Water/Sewer Improvements- sanitary/storm	03J	LMA	\$145,227.87
2018	28	21535	6596391	Water/Sewer Improvements - Water/Well	03J	LMA	\$148,460.46
2018	28	21535	6633376	Water/Sewer Improvements - Water/Well	03J	LMA	\$76,439.75
2018	28	21535	6700948	Water/Sewer Improvements - Water/Well	03J	LMA	\$32,843.46
2018	72	21764	6676918	Water/Sewer Improvements - Sanitary Sewer	03J	LMA	\$25,000.00
2018	73	21765	6730976	Water/Sewer Improvements - WWTF	03J	LMA	\$592,000.00
2018	78	21774	6604182	Water/Sewer Improvements	03J	LMA	\$25,000.00
2019	16	21839	6673996	Water/Sewer Improvements - WWTF	03J	LMA	\$25,000.00
2019	29	21871	6618701	Water/Sewer Improvements - Water	03J	LMA	\$25,000.00
2019	32	21878	6594699	Water/Sewer Improvements	03J	LMA	\$30,785.80
2019	32	21878	6668709	Water/Sewer Improvements	03J	LMA	\$26,143.22
2019	64	22103	6613053	Water/Sewer Improvements-	03J	LMA	\$67,286.24
2019	64	22103	6636824	Water/Sewer Improvements-	03J	LMA	\$46,218.74
2019	64	22103	6636827	Water/Sewer Improvements-	03J	LMA	\$62,713.76
2019	64	22103	6662064	Water/Sewer Improvements-	03J	LMA	\$104,872.41
2019	64	22103	6675591	Water/Sewer Improvements-	03J	LMA	\$78,080.93
2019	64	22103	6691372	Water/Sewer Improvements-	03J	LMA	\$310,781.09
2019	64	22103	6739138	Water/Sewer Improvements-	03J	LMA	\$460,046.83
2019	79	22228	6602547	Water/Sewer Improvements	03J	LMA	\$324,000.00
2019	92	22479	6621307	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$4,092.50
2019	92	22479	6633517	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$11,295.70
2019	92	22479	6633521	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$62,324.30
2019	92	22479	6648560	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$126,742.00
2019	92	22479	6648562	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$7,855.00
2019	92	22479	6656024	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$128,688.00
2019	92	22479	6656042	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$11,010.00
2019	92	22479	6677514	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$10,812.50
2019	92	22479	6677518	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$160,398.00
2019	92	22479	6686492	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$314,506.00
2019	92	22479	6686496	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$19,952.50
2019	92	22479	6691453	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$196,169.76
2019	92	22479	6691457	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$19,352.50
2019	92	22479	6715759	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$25,000.00
2019	92	22479	6715762	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$18,975.00
2019	92	22479	6720265	Water/Sewer Improvements - Streets/Water/Sewer	03J	LMA	\$16,146.00
2019	97	22608	6662967	Water/Sewer Improvements- Water	03J	LMA	\$35,422.17
2019	97	22608	6693745	Water/Sewer Improvements- Water	03J	LMA	\$135,642.83
2019	97	22608	6728536	Water/Sewer Improvements- Water	03J	LMA	\$25,000.00
2020	21	22175	6668896	Water/Sewer Improvements - Lift Station Improvements/Flood Mitigation	03J	LMA	\$400,000.00
2020	22	22179	6673187	Water/Sewer Improvements	03J	LMA	\$17,000.00
2020	32	22229	6601658	Water/Sewer Improvements - WWTF/Lift Station	03J	LMA	\$600,403.76
2020	32	22229	6626269	Water/Sewer Improvements - WWTF/Lift Station	03J	LMA	\$147,470.24
2020	33	22253	6595133	Water/Sewer Improvements - Water	03J	LMA	\$167,008.22
2020	40	22254	6600670	Water/Sewer Improvements- Storm Sewer	03J	LMA	\$69,851.54
2020	41	22258	6596102	Water/Sewer Improvements- water, sanitary/storm sewer	03J	LMA	\$4,422.74
2020	54	22291	6681840	Water/Sewer Improvements	03J	LMA	\$24,256.34
2020	59	22301	6596345	Water/Sewer Improvements	03J	LMA	\$8,043.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	67	22320	6691466	Water/Sewer Improvements	03J	LMA	\$1,520.11
2020	68	22322	6646215	Water/Sewer Improvements- WWTF	03J	LMA	\$127,725.00
2020	68	22322	6681879	Water/Sewer Improvements- WWTF	03J	LMA	\$25,000.00
2020	69	22323	6621124	Water/Sewer Improvements- Sanitary Sewer	03J	LMA	\$84,807.00
2020	69	22323	6648962	Water/Sewer Improvements- Sanitary Sewer	03J	LMA	\$57,000.00
2020	69	22323	6691921	Water/Sewer Improvements- Sanitary Sewer	03J	LMA	\$3,700.00
2020	70	22325	6616327	Water/Sewer Improvements- Sewer	03J	LMA	\$65,432.47
2020	70	22325	6664188	Water/Sewer Improvements- Sewer	03J	LMA	\$73,114.26
2020	70	22325	6694151	Water/Sewer Improvements- Sewer	03J	LMA	\$30,825.48
2020	71	22328	6604269	Water/Sewer Improvements- Sewer, Storm Sewer, Water	03J	LMA	\$261,421.55
2020	73	22332	6715519	Water/Sewer Improvements- Sewer/Storm Sewer/Water	03J	LMA	\$239,351.00
2020	77	22338	6621363	Water/Sewer Improvements	03J	LMA	\$63,955.00
2020	77	22338	6635670	Water/Sewer Improvements	03J	LMA	\$114,080.00
2020	77	22338	6647997	Water/Sewer Improvements	03J	LMA	\$15,010.00
2020	77	22338	6660378	Water/Sewer Improvements	03J	LMA	\$10,487.63
2020	80	22342	6635768	Water/Sewer Improvements - Water/Sewer/Well House	03J	LMA	\$38,385.00
2020	86	22371	6612080	Water/Sewer Improvements - Water	03J	LMA	\$105,476.00
2020	86	22371	6649245	Water/Sewer Improvements - Water	03J	LMA	\$188,920.00
2020	86	22371	6666939	Water/Sewer Improvements - Water	03J	LMA	\$159,539.50
2020	86	22371	6699414	Water/Sewer Improvements - Water	03J	LMA	\$81,379.50
2020	88	22375	6713122	Water/Sewer Improvements - Sanitary Sewer/Storm Sewer	03J	LMA	\$148,977.27
2020	90	22385	6642695	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$142,049.23
2020	90	22385	6649940	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$156,780.49
2020	90	22385	6675945	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$177,848.03
2020	90	22385	6680004	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$59,293.84
2020	90	22385	6705021	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$67,368.91
2020	98	22412	6726458	Water/Sewer Improvements - Water	03J	LMA	\$46,086.59
2020	100	22417	6628861	Water/Sewer Improvements - Storm Sewer	03J	LMA	\$200,993.29
2020	120	22447	6650907	Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$75,608.00
2020	120	22447	6707300	Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$20,056.00
2020	128	22469	6709392	Water/Sewer Improvements - Water	03J	LMA	\$16,005.06
2020	128	22469	6709410	Water/Sewer Improvements - Water	03J	LMA	\$30,544.94
2020	128	22469	6721554	Water/Sewer Improvements - Water	03J	LMA	\$70,282.90
2020	142	22519	6656051	Water/Sewer Improvements	03J	LMA	\$3,266.74
2020	142	22519	6656052	Water/Sewer Improvements	03J	LMA	\$285,486.77
2020	142	22519	6700976	Water/Sewer Improvements	03J	LMA	\$177,728.78
2020	142	22519	6730401	Water/Sewer Improvements	03J	LMA	\$144,531.18
2021	14	22459	6712369	Water/Sewer Improvements	03J	LMC	\$3,617.00
2021	18	22493	6688918	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$25,000.00
2021	19	22517	6714087	Water/Sewer Improvements	03J	LMA	\$215,719.69
2021	19	22517	6733220	Water/Sewer Improvements	03J	LMA	\$84,280.31
2021	22	22527	6700173	Water/Sewer Improvements - Water	03J	LMA	\$14,990.00
2021	23	22528	6719134	Water/Sewer Improvements	03J	LMA	\$51,993.37
2021	27	22539	6697340	Water/Sewer Improvements	03J	LMA	\$574,377.53
2021	27	22539	6705930	Water/Sewer Improvements	03J	LMA	\$260,347.58
2021	27	22539	6719646	Water/Sewer Improvements	03J	LMA	\$102,469.27
2021	29	22541	6739627	Water/Sewer Improvements	03J	LMA	\$44,588.22
2021	32	22544	6650826	Water/Sewer Improvements	03J	LMA	\$106,000.00
2021	32	22544	6670181	Water/Sewer Improvements	03J	LMA	\$55,000.00
2021	32	22544	6686793	Water/Sewer Improvements	03J	LMA	\$100,500.00
2021	32	22544	6691340	Water/Sewer Improvements	03J	LMA	\$24,500.00
2021	32	22544	6702605	Water/Sewer Improvements	03J	LMA	\$5,377.00
2021	32	22544	6713175	Water/Sewer Improvements	03J	LMA	\$8,623.00
2021	33	22546	6686954	Water/Sewer Improvements - Sanitary Sewer	03J	LMA	\$478,000.00
2021	34	22571	6681774	Water/Sewer Improvements	03J	LMA	\$214,000.00
2021	38	22560	6674117	Water/Sewer Improvements	03J	LMA	\$235,097.43
2021	38	22560	6731024	Water/Sewer Improvements	03J	LMA	\$54,482.57
2021	39	22565	6729004	Water/Sewer Improvements - Storm Sewer	03J	LMA	\$691,835.80
2021	41	22568	6651275	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$262,563.14
2021	41	22568	6662426	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$462,036.60
2021	46	22590	6661416	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$212,946.13
2021	46	22590	6708279	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$6,295.00
2021	47	22592	6739544	Water/Sewer Improvements- Water	03J	LMA	\$48,723.01
2021	48	22594	6659552	Water/Sewer Improvements - Water	03J	LMA	\$138,000.00
2021	48	22594	6681148	Water/Sewer Improvements - Water	03J	LMA	\$127,000.00
2021	48	22594	6694920	Water/Sewer Improvements - Water	03J	LMA	\$293,500.00
2021	48	22594	6735141	Water/Sewer Improvements - Water	03J	LMA	\$157,000.00
2021	49	22595	6671637	Water/Sewer Improvements	03J	LMA	\$177,557.00
2021	49	22595	6681333	Water/Sewer Improvements	03J	LMA	\$146,872.00
2021	49	22595	6692199	Water/Sewer Improvements	03J	LMA	\$95,443.00
2021	49	22595	6702987	Water/Sewer Improvements	03J	LMA	\$16,628.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	50	22597	6731302	Water/Sewer Improvements	03J	LMA	\$110,352.88
2021	51	22603	6687518	Water/Sewer Improvements	03J	LMA	\$89,185.04
2021	51	22603	6687520	Water/Sewer Improvements	03J	LMA	\$37,869.86
2021	51	22603	6707240	Water/Sewer Improvements	03J	LMA	\$45,559.93
2021	52	22610	6671466	Water/Sewer Improvements - Sanitary Sewer/Storm Sewer	03J	LMA	\$386,689.00
2021	52	22610	6705253	Water/Sewer Improvements - Sanitary Sewer/Storm Sewer	03J	LMA	\$25,000.99
2021	53	22621	6663074	Water/Sewer Improvements - Water/Storm Sewer	03J	LMA	\$197,296.44
2021	53	22621	6702129	Water/Sewer Improvements - Water/Storm Sewer	03J	LMA	\$38,253.56
2021	55	22661	6625143	Water/Sewer Improvements - Water	03J	LMA	\$438,431.26
2021	55	22661	6638618	Water/Sewer Improvements - Water	03J	LMA	\$172,009.20
2021	55	22661	6729293	Water/Sewer Improvements - Water	03J	LMA	\$248,925.54
2021	58	22832	6624866	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$112,695.53
2021	58	22832	6719321	Water/Sewer Improvements - Water/Sanitary Sewer/Storm Sewer	03J	LMA	\$12,521.72
2021	63	22930	6700719	Water/Sewer Improvements - Water/Storm Sewer	03J	LMA	\$191,612.00
2021	76	22984	6722074	Water/Sewer Improvements - Storm Sewer	03J	LMA	\$423,483.99
					03J	Matrix Code	\$17,223,800.68
2016	117	22280	6660961	Street Improvements	03K	LMA	\$37,774.76
2016	118	22437	6617573	Street Improvements- streets, sidewalks,curb&gutter	03K	LMA	\$83,229.62
2016	118	22437	6652424	Street Improvements- streets, sidewalks,curb&gutter	03K	LMA	\$163,046.25
2016	118	22437	6719041	Street Improvements- streets, sidewalks,curb&gutter	03K	LMA	\$353,724.13
2018	70	21748	6601720	Street Improvements - Streets/Electrical Lines	03K	LMA	\$78,494.11
2019	13	21834	6605615	Street Improvements - Storm Water System	03K	LMA	\$400,000.00
2019	13	21834	6714192	Street Improvements - Storm Water System	03K	LMA	\$75,000.00
2019	32	21877	6594699	Street Improvements	03K	LMA	\$331,991.44
2019	32	21877	6668709	Street Improvements	03K	LMA	\$76,085.16
2019	79	22227	6602547	Street Improvements	03K	LMA	\$651,000.00
2019	79	22227	6719031	Street Improvements	03K	LMA	\$25,000.00
2019	80	22235	6613592	Street Improvements - Streets/Sidewalks	03K	LMA	\$10,735.46
2019	85	22349	6616770	Streets/Storm Sewer/Curb and Gutter	03K	LMA	\$327,063.71
2019	85	22349	6618713	Streets/Storm Sewer/Curb and Gutter	03K	LMA	\$25,000.00
2019	87	22376	6609794	Street Improvements- Streets	03K	LMA	\$495,000.00
2019	87	22376	6718578	Street Improvements- Streets	03K	LMA	\$25,241.56
2019	95	22598	6709119	Street Improvements - Streets/Sidewalks	03K	LMA	\$931,697.08
2019	95	22598	6719741	Street Improvements - Streets/Sidewalks	03K	LMA	\$25,000.00
2019	96	22605	6677439	Street Improvements	03K	LMA	\$972,897.74
2019	96	22605	6719791	Street Improvements	03K	LMA	\$27,102.26
2019	99	22642	6650984	Street Improvements	03K	LMA	\$38,498.94
2019	99	22642	6724842	Street Improvements	03K	LMA	\$369,227.70
2019	99	22642	6730999	Street Improvements	03K	LMA	\$433,258.05
2019	99	22642	6731003	Street Improvements	03K	LMA	\$25,000.00
2019	100	22647	6682380	Street Improvements- Streets	03K	LMA	\$563,745.91
2020	22	22180	6601837	Street Improvements	03K	LMA	\$9,835.00
2020	22	22180	6607649	Street Improvements	03K	LMA	\$2,010.00
2020	22	22180	6673185	Street Improvements	03K	LMA	\$17,180.00
2020	40	22255	6600670	Street Improvements- streets, curb & gutter, engineering	03K	LMA	\$519,648.76
2020	41	22257	6596102	Street Improvements- streets, curb & gutter	03K	LMA	\$45,097.53
2020	53	22290	6700678	Street Improvements	03K	LMA	\$65,882.90
2020	59	22302	6596345	Street Improvements	03K	LMA	\$108,439.14
2020	59	22302	6697048	Street Improvements	03K	LMA	\$27,031.04
2020	60	22303	6638828	Street Improvements- streets/sidewalks	03K	LMA	\$72,738.97
2020	61	22305	6691754	STREETS- Streets/Sidewalks	03K	LMA	\$25,000.00
2020	66	22315	6700973	Street Improvements - Streets/Sidewalks/Storm Sewer	03K	LMA	\$25,000.00
2020	66	22315	6700974	Street Improvements - Streets/Sidewalks/Storm Sewer	03K	LMA	\$198,450.81
2020	67	22319	6691464	Street Improvements - Streets/Sidewalks	03K	LMA	\$79,491.07
2020	71	22326	6604269	Street Improvements- Streets/Sidewalks	03K	LMA	\$176,956.45
2020	73	22333	6715519	Street Improvements	03K	LMA	\$158,286.00
2020	76	22337	6689056	Street Improvements- Streets	03K	LMA	\$83,229.39
2020	77	22339	6621357	Streets Improvements	03K	LMA	\$1,045.00
2020	77	22339	6648001	Streets Improvements	03K	LMA	\$16,910.00
2020	77	22339	6660385	Streets Improvements	03K	LMA	\$124,512.37
2020	77	22339	6673173	Streets Improvements	03K	LMA	\$25,000.00
2020	82	22350	6602397	Streets/Sidewalks/Storm Sewer/curb and gutter	03K	LMA	\$59,492.87
2020	82	22350	6619206	Streets/Sidewalks/Storm Sewer/curb and gutter	03K	LMA	\$13,160.24
2020	90	22384	6642695	Street Improvements - Streets/Sidewalks	03K	LMA	\$46,318.62
2020	90	22384	6649940	Street Improvements - Streets/Sidewalks	03K	LMA	\$71,995.97
2020	90	22384	6675945	Street Improvements - Streets/Sidewalks	03K	LMA	\$43,279.61
2020	90	22384	6680004	Street Improvements - Streets/Sidewalks	03K	LMA	\$46,795.58
2020	90	22384	6705021	Street Improvements - Streets/Sidewalks	03K	LMA	\$136,828.34
2020	90	22384	6719016	Street Improvements - Streets/Sidewalks	03K	LMA	\$25,000.00
2020	91	22386	6621088	Street Improvements- streets, curb & gutter	03K	LMA	\$13,130.57
2020	92	22393	6628813	Street Improvements- streets/sidewalks	03K	LMA	\$54,940.57

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	98	22413	6726457	Street Improvements	03K	LMA	\$3,538.10
2020	100	22416	6628861	Street Improvements - Street/Sidewalk	03K	LMA	\$466,460.46
2020	100	22416	6704397	Street Improvements - Street/Sidewalk	03K	LMA	\$53,917.66
2020	123	22446	6608362	Street improvements	03K	LMA	\$782,000.00
2020	123	22446	6677240	Street improvements	03K	LMA	\$25,000.00
2020	142	22521	6656051	Street Improvements	03K	LMA	\$161,069.48
2020	142	22521	6700975	Street Improvements	03K	LMA	\$326,466.35
2020	142	22521	6730398	Street Improvements	03K	LMA	\$478,471.09
2020	172	22974	6719373	Street Improvements - Streets/Sidewalks	03K	LMA	\$409,621.00
2020	172	22974	6719390	Street Improvements - Streets/Sidewalks	03K	LMA	\$25,000.00
2020	173	22975	6723379	Streets/Sidewalks	03K	LMA	\$881,685.29
2021	13	22454	6620474	Street Improvements - Streets/Sidewalks/Curb/Gutter/Storm Sewer	03K	LMA	\$242,892.92
2021	19	22518	6694979	Street Improvements	03K	LMA	\$30,752.32
2021	19	22518	6709497	Street Improvements	03K	LMA	\$43,584.24
2021	19	22518	6714089	Street Improvements	03K	LMA	\$51,670.37
2021	19	22518	6733233	Street Improvements	03K	LMA	\$204,587.95
2021	22	22555	6700182	Street Improvements - Streets/Storm Sewer	03K	LMA	\$406,823.37
2021	22	22555	6714575	Street Improvements - Streets/Storm Sewer	03K	LMA	\$542,578.54
2021	23	22530	6704552	Street Improvements	03K	LMA	\$316,274.11
2021	23	22530	6707380	Street Improvements	03K	LMA	\$311,850.76
2021	23	22530	6719136	Street Improvements	03K	LMA	\$254,657.80
2021	25	22536	6726394	Street improvements	03K	LMA	\$1,151,074.24
2021	26	22977	6713956	Street Improvements - Streets/Storm Sewer/Curb/Gutter	03K	LMA	\$558,689.03
2021	26	22977	6719343	Street Improvements - Streets/Storm Sewer/Curb/Gutter	03K	LMA	\$28,812.38
2021	28	22540	6668826	Street Improvements	03K	LMA	\$334,578.64
2021	28	22540	6705274	Street Improvements	03K	LMA	\$400,865.36
2021	30	22542	6697261	Street Improvements	03K	LMA	\$668,887.88
2021	32	22545	6650826	Street Improvements	03K	LMA	\$25,000.00
2021	32	22545	6670181	Street Improvements	03K	LMA	\$67,000.00
2021	32	22545	6686793	Street Improvements	03K	LMA	\$63,500.00
2021	32	22545	6691340	Street Improvements	03K	LMA	\$60,000.00
2021	32	22545	6702605	Street Improvements	03K	LMA	\$132,623.00
2021	32	22545	6713175	Street Improvements	03K	LMA	\$59,877.00
2021	33	22547	6686954	Street Improvements	03K	LMA	\$123,030.68
2021	33	22547	6702338	Street Improvements	03K	LMA	\$258,595.28
2021	33	22547	6725216	Street Improvements	03K	LMA	\$115,374.04
2021	34	22572	6681774	Street Improvements	03K	LMA	\$13,157.50
2021	34	22572	6708286	Street Improvements	03K	LMA	\$100,000.00
2021	38	22559	6634754	Street Improvements - Streets/Sidewalks/Storm Sewer/Curb/Gutter	03K	LMA	\$22,331.66
2021	38	22559	6674117	Street Improvements - Streets/Sidewalks/Storm Sewer/Curb/Gutter	03K	LMA	\$92,202.51
2021	38	22559	6731024	Street Improvements - Streets/Sidewalks/Storm Sewer/Curb/Gutter	03K	LMA	\$376,230.41
2021	46	22591	6661416	Street Improvements	03K	LMA	\$226,055.47
2021	46	22591	6708279	Street Improvements	03K	LMA	\$169,149.53
2021	47	22593	6739544	Street Improvements	03K	LMA	\$394,216.28
2021	49	22596	6671637	Street Improvements - Streets/Sidewalks	03K	LMA	\$21,071.00
2021	49	22596	6692199	Street Improvements - Streets/Sidewalks	03K	LMA	\$68,057.00
2021	49	22596	6702987	Street Improvements - Streets/Sidewalks	03K	LMA	\$401,072.00
2021	49	22596	6734825	Street Improvements - Streets/Sidewalks	03K	LMA	\$48,300.00
2021	51	22604	6707238	Street Improvements	03K	LMA	\$303,086.35
2021	51	22604	6714256	Street Improvements	03K	LMA	\$96,913.65
2021	51	22604	6714267	Street Improvements	03K	LMA	\$20,103.00
2021	53	22620	6663074	Street Improvements - Streets/Curb/Gutter	03K	LMA	\$79,634.36
2021	53	22620	6702129	Street Improvements - Streets/Curb/Gutter	03K	LMA	\$113,365.64
2021	61	22893	6659439	Street Improvements	03K	LMA	\$454,383.83
2021	61	22893	6707706	Street Improvements	03K	LMA	\$45,616.17
2021	63	22902	6675508	Street Improvements - Streets/Sidewalks/Curb/Gutter	03K	LMA	\$106,618.42
2021	63	22902	6700719	Street Improvements - Streets/Sidewalks/Curb/Gutter	03K	LMA	\$256,807.47
2021	63	22902	6720948	Street Improvements - Streets/Sidewalks/Curb/Gutter	03K	LMA	\$144,962.11
2021	73	22953	6691229	Street Improvements - Streets/Sidewalks/Curb/Gutter	03K	LMA	\$607,453.94
2021	73	22953	6699539	Street Improvements - Streets/Sidewalks/Curb/Gutter	03K	LMA	\$284,696.07
2021	73	22953	6719401	Street Improvements - Streets/Sidewalks/Curb/Gutter	03K	LMA	\$464,358.67
					03K	Matrix Code	\$23,814,153.06
2019	94	22585	6652303	Sidewalks - Streets/Sidewalk Improvements	03L	LMC	\$67,386.47
2019	94	22585	6709199	Sidewalks - Streets/Sidewalk Improvements	03L	LMC	\$210,591.90
2019	94	22585	6719701	Sidewalks - Streets/Sidewalk Improvements	03L	LMC	\$103,137.10
2019	102	22880	6715989	Sidewalks - Sidewalks/Street Improvements	03L	LMA	\$19,600.00
2019	102	22880	6730244	Sidewalks - Sidewalks/Street Improvements	03L	LMA	\$400.00
2021	37	22557	6730327	Street Improvements - Streets/Sidewalks	03L	LMC	\$76,152.14
					03L	Matrix Code	\$477,267.61
2015	99	22109	6623033	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$8,766.09
2015	99	22109	6639613	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$234,615.54

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	99	22109	6648953	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$68,465.75
2015	99	22109	6668946	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$320,478.23
2015	99	22109	6671670	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$78,327.22
2015	99	22109	6703188	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$179,296.98
2015	99	22109	6719334	PF 20-40 UNDERHILL, TOWN OF	03O	LMA	\$87,920.19
2020	56	22294	6716634	Fire Station/Equipment - Fire Hall Reconstruction	03O	LMA	\$11,120.88
2020	72	22330	6599636	Fire Station/Equipment- Fire Station	03O	LMA	\$36,349.42
					03O	Matrix Code	\$1,025,340.30
2019	78	22207	6595798	Health Facilities - Nursing Home Renovation	03P	LMC	\$70,436.37
2019	78	22207	6615662	Health Facilities - Nursing Home Renovation	03P	LMC	\$341,140.16
2019	78	22207	6623001	Health Facilities - Nursing Home Renovation	03P	LMC	\$119,656.57
2019	78	22207	6659107	Health Facilities - Nursing Home Renovation	03P	LMC	\$374,757.53
2019	78	22207	6677726	Health Facilities - Nursing Home Renovation	03P	LMC	\$235,670.71
2019	78	22207	6709609	Health Facilities - Nursing Home Renovation	03P	LMC	\$141,846.78
2019	78	22207	6726561	Health Facilities - Nursing Home Renovation	03P	LMC	\$190,146.09
2020	20	22171	6596191	Pleasant View Nursing Home Improvements	03P	LMC	\$239,034.05
2020	20	22171	6607645	Pleasant View Nursing Home Improvements	03P	LMC	\$2,235.01
2020	20	22171	6607647	Pleasant View Nursing Home Improvements	03P	LMC	\$194,683.50
2020	20	22171	6611894	Pleasant View Nursing Home Improvements	03P	LMC	\$2,568.50
2020	20	22171	6611896	Pleasant View Nursing Home Improvements	03P	LMC	\$120,360.26
2020	20	22171	6634157	Pleasant View Nursing Home Improvements	03P	LMC	\$165,326.24
2020	20	22171	6634158	Pleasant View Nursing Home Improvements	03P	LMC	\$1,500.00
2020	20	22171	6638626	Pleasant View Nursing Home Improvements	03P	LMC	\$122,590.00
2020	20	22171	6638629	Pleasant View Nursing Home Improvements	03P	LMC	\$878.00
2020	20	22171	6650528	Pleasant View Nursing Home Improvements	03P	LMC	\$120,951.35
2020	20	22171	6650531	Pleasant View Nursing Home Improvements	03P	LMC	\$937.50
2020	20	22171	6682549	Pleasant View Nursing Home Improvements	03P	LMC	\$25,000.00
					03P	Matrix Code	\$2,469,718.62
2019	82	22239	6652030	Broadband Towers Installation	03Z	LMA	\$190,130.11
2019	82	22239	6730586	Broadband Towers Installation	03Z	LMA	\$19,233.89
2019	84	22251	6599220	Other Public Improvements- ADA Improvements	03Z	LMC	\$25,000.00
2019	90	22404	6607808	Public Improvements - ADA Upgrades	03Z	LMC	\$75,388.74
2019	90	22404	6670421	Public Improvements - ADA Upgrades	03Z	LMC	\$657,558.30
2019	90	22404	6670429	Public Improvements - ADA Upgrades	03Z	LMC	\$83,249.33
2019	90	22404	6726791	Public Improvements - ADA Upgrades	03Z	LMC	\$226,245.52
2020	140	22601	6599544	Other Public Improvements - Museum	03Z	LMA	\$131,890.66
2020	140	22601	6697663	Other Public Improvements - Museum	03Z	LMA	\$142,741.34
2020	140	22601	6719780	Other Public Improvements - Museum	03Z	LMA	\$6,275.00
2020	154	22668	6680385	Other Public Improvements - ADA Accessibility	03Z	LMC	\$49,673.50
2020	154	22668	6731009	Other Public Improvements - ADA Accessibility	03Z	LMC	\$408,222.11
2020	155	22670	6659089	Other Public Improvements- Columbia Health Care Center	03Z	LMC	\$321,383.37
2020	155	22670	6680678	Other Public Improvements- Columbia Health Care Center	03Z	LMC	\$189,018.62
2020	155	22670	6720629	Other Public Improvements- Columbia Health Care Center	03Z	LMC	\$160,824.94
2020	174	22980	6720539	Other Public Improvements - ADA Building Improvements	03Z	LMC	\$148,664.00
2020	178	22995	6731011	Other Public Improvements - ADA Accessibility	03Z	LMC	\$128,036.85
2020	178	22995	6731013	Other Public Improvements - ADA Accessibility	03Z	LMC	\$642,939.31
					03Z	Matrix Code	\$3,606,475.59
2019	102	22878	6641403	Site Clearance	04	LMA	\$1,642.72
2019	102	22878	6715989	Site Clearance	04	LMA	\$6,857.28
					04	Matrix Code	\$8,500.00
2019	102	22879	6641403	Site Cleanup - Environmental Remediation	04A	LMA	\$3,600.00
2019	102	22879	6715989	Site Cleanup - Environmental Remediation	04A	LMA	\$39,015.72
2019	102	22879	6730244	Site Cleanup - Environmental Remediation	04A	LMA	\$7,384.28
					04A	Matrix Code	\$50,000.00
2019	34	21909	6596180	Substance Abuse Services - Drug Court Program	05F	LMC	\$34,554.00
					05F	Matrix Code	\$34,554.00
2019	36	21908	6607246	Employment Training	05H	LMC	\$26,654.27
2019	36	21908	6631275	Employment Training	05H	LMC	\$70,131.54
2019	36	21908	6639482	Employment Training	05H	LMC	\$35,598.17
2019	36	21908	6643170	Employment Training	05H	LMC	\$67,883.13
2019	36	21908	6686881	Employment Training	05H	LMC	\$187,677.72
2019	36	21908	6705408	Employment Training	05H	LMC	\$166,935.24
2019	36	21908	6712142	Employment Training	05H	LMC	\$191,038.20
2019	36	21908	6725213	Employment Training	05H	LMC	\$54,587.43
2019	36	21908	6735278	Employment Training	05H	LMC	\$716,566.02
2019	36	21908	6735364	Employment Training	05H	LMC	\$40,321.18
					05H	Matrix Code	\$1,557,392.90
2020	159	22895	6707548	Homebuyer Assistance DP and Closing Costs	05R	LMH	\$7,000.00
2021	67	22927	6694991	Homebuyer Assistance	05R	LMH	\$18,000.00
2021	67	22927	6705933	Homebuyer Assistance	05R	LMH	\$34,500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	67	22927	6715423	Homebuyer Assistance	05R	LMH	\$6,000.00
					05R	Matrix Code	\$65,500.00
2020	170	22960	6678752	Other Public Improvements - Lasata Campus	05Z	LMC	\$332,601.67
2020	170	22960	6714218	Other Public Improvements - Lasata Campus	05Z	LMC	\$656,182.59
					05Z	Matrix Code	\$988,784.26
2019	57	21983	6730319	Homebuyer Assistance	13B	LMH	\$16,000.00
2019	58	21986	6599822	Homebuyer Assistance	13B	LMH	\$6,000.00
2020	42	22261	6688511	Homebuyer Assistance	13B	LMH	\$17,283.25
2020	45	22268	6688393	Homeownership Assistance - Homebuyer Assistance	13B	LMH	\$22,438.00
					13B	Matrix Code	\$61,721.25
2010	187	21971	6599843	Single Unit Residential Rehab	14A	LMH	\$54,887.00
2010	187	21971	6675909	Single Unit Residential Rehab	14A	LMH	\$89,551.55
2010	187	21971	6690569	Single Unit Residential Rehab	14A	LMH	\$15,794.88
2010	187	21971	6694376	Single Unit Residential Rehab	14A	LMH	\$65,500.00
2010	187	21971	6700034	Single Unit Residential Rehab	14A	LMH	\$40,317.66
2010	187	21971	6702951	Single Unit Residential Rehab	14A	LMH	\$74,292.95
2010	187	21971	6703049	Single Unit Residential Rehab	14A	LMH	\$18,900.00
2010	187	21971	6705300	Single Unit Residential Rehab	14A	LMH	\$36,928.50
2010	187	21971	6710145	Single Unit Residential Rehab	14A	LMH	\$11,267.00
2019	53	21974	6600081	Single Unit Residential Rehab	14A	LMH	\$8,923.84
2019	53	21974	6612710	Single Unit Residential Rehab	14A	LMH	\$71,404.31
2019	53	21974	6612711	Single Unit Residential Rehab	14A	LMH	\$18,606.60
2019	53	21974	6612712	Single Unit Residential Rehab	14A	LMH	\$83,302.12
2019	53	21974	6618057	Single Unit Residential Rehab	14A	LMH	\$40,720.03
2019	53	21974	6630179	Single Unit Residential Rehab	14A	LMH	\$17,526.00
2019	53	21974	6635074	Single Unit Residential Rehab	14A	LMH	\$10,330.00
2019	53	21974	6639577	Single Unit Residential Rehab	14A	LMH	\$23,675.00
2019	53	21974	6649381	Single Unit Residential Rehab	14A	LMH	\$95,425.60
2019	53	21974	6659959	Single Unit Residential Rehab	14A	LMH	\$48,326.00
2019	53	21974	6677890	Single Unit Residential Rehab	14A	LMH	\$8,298.00
2019	53	21974	6688225	Single Unit Residential Rehab	14A	LMH	\$38,949.00
2019	53	21974	6690588	Single Unit Residential Rehab	14A	LMH	\$43,437.34
2019	55	22055	6608272	Single Family Residential Rehab	14A	LMH	\$1,250.00
2019	56	21978	6615694	Housing rehab single family residential	14A	LMH	\$9,858.13
2019	56	21978	6689680	Housing rehab single family residential	14A	LMH	\$36,000.00
2019	56	21978	6691126	Housing rehab single family residential	14A	LMH	\$10,000.00
2019	56	21978	6711412	Housing rehab single family residential	14A	LMH	\$10,000.00
2019	57	21981	6626206	Rehab single unit residential	14A	LMH	\$80,216.54
2019	57	21981	6659934	Rehab single unit residential	14A	LMH	\$29,424.75
2019	57	21981	6700316	Rehab single unit residential	14A	LMH	\$63,484.71
2019	57	21981	6730319	Rehab single unit residential	14A	LMH	\$81,814.61
2019	58	21984	6595931	Residential Rehab; single unit residential	14A	LMH	\$19,278.71
2019	58	21984	6610916	Residential Rehab; single unit residential	14A	LMH	\$35,674.89
2019	58	21984	6619831	Residential Rehab; single unit residential	14A	LMH	\$24,092.55
2019	58	21984	6630152	Residential Rehab; single unit residential	14A	LMH	\$46,464.00
2019	58	21984	6639299	Residential Rehab; single unit residential	14A	LMH	\$33,889.48
2019	58	21984	6644598	Residential Rehab; single unit residential	14A	LMH	\$34,527.28
2019	58	21984	6649075	Residential Rehab; single unit residential	14A	LMH	\$49,280.91
2019	58	21984	6661314	Residential Rehab; single unit residential	14A	LMH	\$28,357.67
2019	58	21984	6676229	Residential Rehab; single unit residential	14A	LMH	\$14,155.49
2019	59	21964	6599293	Single family residential rehab	14A	LMH	\$35,961.00
2019	59	21964	6604362	Single family residential rehab	14A	LMH	\$37,091.71
2019	59	21964	6630129	Single family residential rehab	14A	LMH	\$30,786.20
2019	59	21964	6636520	Single family residential rehab	14A	LMH	\$45,871.54
2019	59	21964	6649080	Single family residential rehab	14A	LMH	\$40,334.37
2019	59	21964	6649824	Single family residential rehab	14A	LMH	\$34,065.88
2019	59	21964	6656478	Single family residential rehab	14A	LMH	\$69,692.70
2019	59	21964	6661236	Single family residential rehab	14A	LMH	\$38,065.91
2019	59	21964	6670286	Single family residential rehab	14A	LMH	\$69,271.55
2019	59	21964	6670756	Single family residential rehab	14A	LMH	\$82,780.62
2019	59	21964	6672548	Single family residential rehab	14A	LMH	\$30,825.00
2019	59	21964	6686539	Single family residential rehab	14A	LMH	\$183,169.25
2019	59	21964	6692553	Single family residential rehab	14A	LMH	\$77,002.00
2019	59	21964	6694941	Single family residential rehab	14A	LMH	\$44,001.88
2019	59	21964	6705125	Single family residential rehab	14A	LMH	\$174,471.55
2019	59	21964	6711369	Single family residential rehab	14A	LMH	\$91,558.96
2019	59	21964	6718260	Single family residential rehab	14A	LMH	\$99,728.53
2020	4	21920	6596047	Rehab; Single-Unit Residential	14A	LMH	\$47,172.50
2020	4	21920	6599848	Rehab; Single-Unit Residential	14A	LMH	\$1,595.00
2020	4	21920	6614416	Rehab; Single-Unit Residential	14A	LMH	\$25,721.36

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	21920	6614448	Rehab; Single-Unit Residential	14A	LMH	\$65,500.00
2020	4	21920	6615692	Rehab; Single-Unit Residential	14A	LMH	\$33,279.50
2020	4	21920	6633767	Rehab; Single-Unit Residential	14A	LMH	\$14,660.00
2020	4	21920	6639069	Rehab; Single-Unit Residential	14A	LMH	\$84,795.00
2020	4	21920	6664640	Rehab; Single-Unit Residential	14A	LMH	\$59,499.72
2020	4	21920	6686602	Rehab; Single-Unit Residential	14A	LMH	\$30,109.37
2020	4	21920	6689846	Rehab; Single-Unit Residential	14A	LMH	\$120,074.23
2020	4	21920	6694945	Rehab; Single-Unit Residential	14A	LMH	\$36,568.10
2020	4	21920	6700075	Rehab; Single-Unit Residential	14A	LMH	\$35,387.24
2020	4	21920	6702084	Rehab; Single-Unit Residential	14A	LMH	\$58,327.02
2020	4	21920	6704990	Rehab; Single-Unit Residential	14A	LMH	\$42,701.50
2020	4	21920	6716951	Rehab; Single-Unit Residential	14A	LMH	\$6,947.60
2020	4	21920	6720684	Rehab; Single-Unit Residential	14A	LMH	\$35,485.00
2020	4	21920	6723889	Rehab; Single-Unit Residential	14A	LMH	\$60,994.20
2020	4	21920	6727317	Rehab; Single-Unit Residential	14A	LMH	\$9,675.00
2020	42	22260	6688380	Residential Rehab Assistance	14A	LMH	\$1,118,665.42
2020	43	22263	6688386	Residential Rehab Assistance	14A	LMH	\$589,192.47
2020	44	22265	6688389	Residential Rehab Assistance	14A	LMH	\$539,705.87
2020	45	22267	6688393	Residential Rehab Assistance	14A	LMH	\$664,328.51
2020	46	22270	6688397	Residential Rehab Assistance	14A	LMH	\$1,407,168.75
2020	47	22272	6688401	Residential Rehab Assistance	14A	LMH	\$261,592.00
2020	48	22274	6688403	Residential Rehab Assistance	14A	LMH	\$691,297.49
2020	159	22894	6703082	Residential Rehab Assistance	14A	LMH	\$39,713.42
2020	159	22894	6726245	Residential Rehab Assistance	14A	LMH	\$6,624.00
2020	159	22894	6735445	Residential Rehab Assistance	14A	LMH	\$30,517.50
2021	67	22926	6680012	Residential Rehab Assistance	14A	LMH	\$29,566.05
2021	67	22926	6694991	Residential Rehab Assistance	14A	LMH	\$205,381.80
2021	67	22926	6700572	Residential Rehab Assistance	14A	LMH	\$100,970.52
2021	67	22926	6705933	Residential Rehab Assistance	14A	LMH	\$77,215.32
2021	67	22926	6715423	Residential Rehab Assistance	14A	LMH	\$83,449.55
2021	67	22926	6718812	Residential Rehab Assistance	14A	LMH	\$123,420.02
2021	67	22926	6720972	Residential Rehab Assistance	14A	LMH	\$45,197.68
2021	67	22926	6727342	Residential Rehab Assistance	14A	LMH	\$121,914.71
2021	67	22926	6732287	Residential Rehab Assistance	14A	LMH	\$28,450.00
2021	67	22926	6738758	Residential Rehab Assistance	14A	LMH	\$86,907.08
2022	12	23100	6717115	Residential Rehab Assistance	14A	LMH	\$61,417.40
2022	12	23100	6721704	Residential Rehab Assistance	14A	LMH	\$62,141.50
2022	12	23100	6725597	Residential Rehab Assistance	14A	LMH	\$27,352.00
					14A	Matrix Code	\$9,879,493.15
2016	119	22463	6686354	Planning - Housing Needs Assessment	20A	LMA	\$21,854.00
2019	62	22101	6645753	PLANNING	20A	LMA	\$50,000.00
2019	63	22102	6649901	PLANNING	20A	LMA	\$30,332.54
2021	54	22655	6686308	Planning	20A	LMA	\$15,447.00
					20A	Matrix Code	\$117,633.54
Total							\$70,407,906.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	34	21909	6596180	No	Substance Abuse Services - Drug Court Program	B19DC550001	PI	05F	LMC	\$34,554.00
								05F	Matrix Code	\$34,554.00
2019	36	21908	6607246	No	Employment Training	B19DC550001	PI	05H	LMC	\$26,654.27
2019	36	21908	6631275	No	Employment Training	B19DC550001	PI	05H	LMC	\$70,131.54
2019	36	21908	6639482	No	Employment Training	B19DC550001	PI	05H	LMC	\$35,598.17
2019	36	21908	6643170	No	Employment Training	B19DC550001	PI	05H	LMC	\$67,883.13
2019	36	21908	6686881	No	Employment Training	B19DC550001	PI	05H	LMC	\$187,677.72
2019	36	21908	6705408	No	Employment Training	B19DC550001	PI	05H	LMC	\$166,935.24
2019	36	21908	6712142	No	Employment Training	B19DC550001	PI	05H	LMC	\$191,038.20
2019	36	21908	6725213	No	Employment Training	B19DC550001	PI	05H	LMC	\$54,587.43
2019	36	21908	6735278	No	Employment Training	B19DC550001	PI	05H	LMC	\$716,566.02
2019	36	21908	6735364	No	Employment Training	B19DC550001	PI	05H	LMC	\$40,321.18
								05H	Matrix Code	\$1,557,392.90
2020	159	22895	6707548	No	Homebuyer Assistance DP and Closing Costs	B20DC550001	EN	05R	LMH	\$7,000.00
2021	67	22927	6694991	No	Homebuyer Assistance	B19DC550001	PI	05R	LMH	\$18,000.00
2021	67	22927	6705933	No	Homebuyer Assistance	B19DC550001	PI	05R	LMH	\$34,500.00
2021	67	22927	6715423	No	Homebuyer Assistance	B19DC550001	PI	05R	LMH	\$6,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	170	22960	6678752	No	Other Public Improvements - Lasata Campus	B20DC550001	PI	05R	Matrix Code	\$65,500.00
2020	170	22960	6714218	No	Other Public Improvements - Lasata Campus	B20DC550001	PI	05Z	LMC	\$332,601.67
								05Z	LMC	\$656,182.59
								05Z	Matrix Code	\$988,784.26
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$2,646,231.16
Total										\$2,646,231.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	119	22463	6686354	Planning - Housing Needs Assessment	20A	LMA	\$21,854.00
2019	62	22101	6645753	PLANNING	20A	LMA	\$50,000.00
2019	63	22102	6649901	PLANNING	20A	LMA	\$30,332.54
2021	54	22655	6686308	Planning	20A	LMA	\$15,447.00
					20A	Matrix Code	\$117,633.54
2010	187	21972	6599843	General Program Administration Southern HSG Region	21A		\$13,717.60
2010	187	21972	6694376	General Program Administration Southern HSG Region	21A		\$10,230.94
2010	187	21972	6700034	General Program Administration Southern HSG Region	21A		\$9,237.60
2010	187	21972	6702951	General Program Administration Southern HSG Region	21A		\$11,977.22
2010	187	21972	6705300	General Program Administration Southern HSG Region	21A		\$9,237.60
2019	34	22115	6596180	Grant Administration	21A		\$2,640.21
2019	53	21975	6600081	General Program Administration	21A		\$30,063.07
2019	53	21975	6618057	General Program Administration	21A		\$33,383.85
2019	53	21975	6639577	General Program Administration	21A		\$16,150.96
2019	53	21975	6659959	General Program Administration	21A		\$25,119.90
2019	53	21975	6688225	General Program Administration	21A		\$18,174.52
2019	53	21975	6690588	General Program Administration	21A		\$9,159.32
2019	55	22056	6608272	EAP 20-07 General Program Administration	21A		\$212.50
2019	56	21979	6714700	General Program Administration	21A		\$18,177.19
2019	57	21982	6626207	General Program Administration	21A		\$19,082.27
2019	57	21982	6659934	General Program Administration	21A		\$27,537.80
2019	57	21982	6700316	General Program Administration	21A		\$6,182.41
2019	57	21982	6730319	General Program Administration	21A		\$14,881.94
2019	58	21985	6599822	General Program Administration	21A		\$23,102.50
2019	58	21985	6610916	General Program Administration	21A		\$1,540.94
2019	58	21985	6619831	General Program Administration	21A		\$11,036.05
2019	58	21985	6630152	General Program Administration	21A		\$3,876.07
2019	58	21985	6639299	General Program Administration	21A		\$24,488.96
2019	58	21985	6649075	General Program Administration	21A		\$3,474.21
2019	58	21985	6676229	General Program Administration	21A		\$102,538.57
2019	58	21985	6679957	General Program Administration	21A		\$2,657.34
2019	58	21985	6689878	General Program Administration	21A		\$54,933.10
2019	80	22501	6613592	Grant Administration	21A		\$5,586.03
2019	81	22234	6605670	Grant Administration	21A		\$578.32
2019	81	22234	6640318	Grant Administration	21A		\$2,111.94
2019	81	22234	6691096	Grant Administration	21A		\$7,937.97
2019	82	22240	6730586	Grant Administration	21A		\$5,766.11
2019	90	22678	6607808	Grant Administration	21A		\$11,844.00
2019	90	22678	6670429	Grant Administration	21A		\$3,156.00
2019	92	22465	6677518	Grant Administration	21A		\$500.00
2019	92	22465	6686492	Grant Administration	21A		\$1,000.00
2019	92	22465	6691453	Grant Administration	21A		\$1,500.00
2019	92	22465	6715759	Grant Administration	21A		\$2,346.54
2019	92	22465	6720263	Grant Administration	21A		\$6,653.46
2019	94	22587	6652303	General Program Administration - Grant Administration	21A		\$366.50
2019	98	22612	6623011	Administration	21A		\$10,369.65
2019	98	22612	6668516	Administration	21A		\$2,667.51
2019	98	22612	6729301	Administration	21A		\$1,962.84
2019	102	22881	6641403	Grant Administration	21A		\$5,080.08
2019	102	22881	6715989	Grant Administration	21A		\$1,961.86
2020	4	21922	6599933	General Program Administration	21A		\$11,744.59
2020	4	21922	6614411	General Program Administration	21A		\$2,731.64
2020	4	21922	6614446	General Program Administration	21A		\$18,299.01
2020	4	21922	6630250	General Program Administration	21A		\$3,327.95
2020	4	21922	6633346	General Program Administration	21A		\$18,739.33
2020	4	21922	6639061	General Program Administration	21A		\$8,479.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	21922	6664634	General Program Administration	21A		\$9,155.31
2020	4	21922	6686598	General Program Administration	21A		\$21,419.16
2020	4	21922	6689844	General Program Administration	21A		\$13,844.75
2020	4	21922	6694948	General Program Administration	21A		\$6,955.45
2020	4	21922	6700051	General Program Administration	21A		\$3,528.78
2020	4	21922	6702085	General Program Administration	21A		\$7,819.16
2020	4	21922	6704989	General Program Administration	21A		\$12,516.64
2020	4	21922	6716967	General Program Administration	21A		\$4,344.44
2020	4	21922	6720680	General Program Administration	21A		\$3,548.50
2020	4	21922	6723884	General Program Administration	21A		\$14,641.73
2020	4	21922	6727318	General Program Administration	21A		\$1,077.02
2020	5	21965	6630129	General Program Administration	21A		\$40,000.00
2020	5	21965	6636520	General Program Administration	21A		\$11,825.01
2020	5	21965	6649080	General Program Administration	21A		\$6,947.26
2020	5	21965	6686539	General Program Administration	21A		\$7,455.18
2020	5	21965	6692553	General Program Administration	21A		\$26,516.40
2020	5	21965	6694941	General Program Administration	21A		\$20,000.00
2020	5	21965	6705125	General Program Administration	21A		\$15,148.47
2020	5	21965	6718260	General Program Administration	21A		\$51,433.38
2020	22	22181	6673187	Admin	21A		\$8,000.00
2020	28	22223	6672831	Grants Administration	21A		\$2,979.47
2020	40	22256	6600670	Administration	21A		\$2,454.39
2020	40	22256	6635667	Administration	21A		\$6,116.77
2020	41	22259	6611881	Administration	21A		\$3,142.73
2020	41	22259	6635698	Administration	21A		\$4,155.58
2020	42	22262	6688380	General Program Administration	21A		\$175,131.89
2020	43	22264	6688386	General Program Administration	21A		\$82,320.31
2020	44	22266	6688389	General Program Administration	21A		\$72,226.77
2020	45	22269	6688393	General Program Administration	21A		\$108,985.60
2020	46	22271	6688397	General Program Administration	21A		\$246,437.77
2020	47	22273	6688401	General Program Administration	21A		\$40,858.16
2020	48	22275	6688403	General Program Administration	21A		\$72,178.90
2020	50	22285	6621637	Grant Administration	21A		\$4,264.22
2020	50	22285	6699040	Grant Administration	21A		\$4,445.00
2020	51	22288	6633246	Grant Administration	21A		\$11,285.11
2020	154	22669	6731009	Grant Administration	21A		\$8,344.64
2020	155	22671	6659089	Grant Administration	21A		\$5,850.00
2020	155	22671	6680678	Grant Administration	21A		\$1,090.00
2020	155	22671	6720629	Grant Administration	21A		\$4,137.16
2020	156	22673	6719761	Grant Administration	21A		\$2,000.00
2020	159	22896	6726245	General Program Administration	21A		\$9,880.94
2020	176	22989	6728172	Grant Administration	21A		\$3,417.00
2020	177	22991	6725752	Grant Administration	21A		\$3,728.00
2021	14	22460	6598697	Grant Administration	21A		\$5,050.88
2021	14	22460	6618318	Grant Administration	21A		\$1,868.88
2021	14	22460	6647047	Grant Administration	21A		\$744.59
2021	37	22558	6620456	Grant Administration	21A		\$3,339.76
2021	37	22558	6730327	Grant Administration	21A		\$10,808.59
2021	38	22561	6634754	Grant Administration	21A		\$3,339.76
2021	38	22561	6731024	Grant Administration	21A		\$7,535.69
2021	45	22584	6687375	Grant Administration	21A		\$12,702.00
2021	67	22928	6705933	General Administration	21A		\$46,405.61
2021	67	22928	6715423	General Administration	21A		\$16,395.94
2021	67	22928	6718817	General Administration	21A		\$4,499.60
2021	67	22928	6720972	General Administration	21A		\$6,399.40
2021	67	22928	6727342	General Administration	21A		\$18,902.64
2021	67	22928	6732287	General Administration	21A		\$10,492.44
2021	67	22928	6738758	General Administration	21A		\$23,338.26
2021	70	22942	6662535	Grant Administration	21A		\$419.54
2021	70	22942	6668924	Grant Administration	21A		\$767.35
2021	70	22942	6673922	Grant Administration	21A		\$1,080.38
2021	70	22942	6691845	Grant Administration	21A		\$1,887.95
2021	70	22942	6697558	Grant Administration	21A		\$2,059.11
2021	70	22942	6721805	Grant Administration	21A		\$4,654.67
2021	71	22944	6719668	Grant Administration	21A		\$6,000.00
					21A	Matrix Code	\$1,987,825.56
2017	33	21303	6698567	B17 CDBG STATE ADMIN	21J		\$83,993.48
2017	33	21303	6734524	B17 CDBG STATE ADMIN	21J		\$550.07
2018	13	21497	6698568	B18 CDBG STATE ADMIN	21J		\$308,380.42
2018	13	21497	6734525	B18 CDBG STATE ADMIN	21J		\$266,294.26
					21J	Matrix Code	\$659,218.23



U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2022

WISCONSIN , WI

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	44,006,396.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	44,006,396.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,714,035.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	846,774.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	13,560,809.70
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	30,445,586.30

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,634,317.50
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	12,634,317.50
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	12,714,035.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.37%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,121,136.22
17 CDBG-CV GRANT	44,006,396.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	4.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	874,895.85
20 CDBG-CV GRANT	44,006,396.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.99%



Community Planning and Development
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	22276	6568196	Micro-Enterprise Assistance - Bayfield Co Micro-Enterprise Grant Program	18C	LMCMC	\$23,648.04
			6634843	Micro-Enterprise Assistance - Bayfield Co Micro-Enterprise Grant Program	18C	LMCMC	\$24,263.62
			6704031	Micro-Enterprise Assistance - Bayfield Co Micro-Enterprise Grant Program	18C	LMCMC	\$8,260.48
		22277	6568196	Subsistence Payment - Bayfield Co. Subsistence Payment Program	05Q	LMC	\$7,071.93
			6634843	Subsistence Payment - Bayfield Co. Subsistence Payment Program	05Q	LMC	\$9,626.36
			6704031	Subsistence Payment - Bayfield Co. Subsistence Payment Program	05Q	LMC	\$6,796.75
		22278	6634843	Health Facilities - Northern Lights Nursing Facility	03P	LMC	\$1,129.78
			6704031	Health Facilities - Northern Lights Nursing Facility	03P	LMC	\$71,208.00
	57	22295	6588742	Food Banks - Food Pantry Assistance	05W	LMC	\$13,130.27
			6626591	Food Banks - Food Pantry Assistance	05W	LMC	\$7,638.82
			6648449	Food Banks - Food Pantry Assistance	05W	LMC	\$8,308.91
			6672461	Food Banks - Food Pantry Assistance	05W	LMC	\$9,157.87
			6692437	Food Banks - Food Pantry Assistance	05W	LMC	\$6,478.11
			6715381	Food Banks - Food Pantry Assistance	05W	LMC	\$8,708.46
	58	22297	6548743	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$22,369.23
			6568407	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$19,934.67
			6603775	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$26,164.39
			6640624	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$10,251.49
			6642038	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$35,549.23
			6649377	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$43,309.88
			6661389	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$45,008.74
			6676251	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$35,882.99
			6688451	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$14,614.00
			6700288	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$48,162.52
			6710580	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$35,578.53

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	22297	6720967	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$14,026.87
			6736584	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$136,170.01
		22298	6548743	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$149.22
			6568407	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$10,974.43
			6603775	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$32,213.88
			6640624	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$14,013.94
			6642038	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$14,472.05
			6649377	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$28,119.48
			6661389	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$15,479.38
			6676251	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$35,730.88
			6688451	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$30,864.39
			6700288	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$23,184.54
			6710580	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$33,575.01
			6720967	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$21,277.83
			6736584	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$41,717.30
		22622	6640624	Food Banks - Food Pantry Operational Costs	05W	LMC	\$832.36
			6642038	Food Banks - Food Pantry Operational Costs	05W	LMC	\$762.00
			6649377	Food Banks - Food Pantry Operational Costs	05W	LMC	\$1,093.95
			6688451	Food Banks - Food Pantry Operational Costs	05W	LMC	\$7,011.24
			6700288	Food Banks - Food Pantry Operational Costs	05W	LMC	\$1,904.96
			6736584	Food Banks - Food Pantry Operational Costs	05W	LMC	\$54,482.12
		22623	6700288	Other Public Improvements - Food Pantry Improvements	03Z	LMC	\$179.91
			6736584	Other Public Improvements - Food Pantry Improvements	03Z	LMC	\$33.61
	63	22309	6550977	Other Public Improvements - Food Pantry Development	03Z	LMC	\$346,567.91
			6599590	Other Public Improvements - Food Pantry Development	03Z	LMC	\$78,552.34
			6728552	Other Public Improvements - Food Pantry Development	03Z	LMC	\$330,070.65
	75	22684	6557379	Micro-Enterprise Assistance- Northlake	18C	LMCMC	\$5,000.00
		22693	6557379	Micro Enterprise Assistance - Infocus Eyewear	18C	LMCMC	\$5,000.00
		22694	6557379	Micro Enterprise Assistance - Valley Cleaning	18C	LMCMC	\$1,814.23
		22695	6557379	Micro Enterprise Assistance - ABC Sealcoating	18C	LMCMC	\$5,000.00
		22696	6557379	Micro Enterprise Assistance - Maple Creek International Trade LLC	18C	LMCMC	\$3,463.71
		22697	6557379	Micro Enterprise Assistance - Katryn Kapaun	18C	LMCMC	\$5,000.00
		22698	6557379	Micro Enterprise Assistance - Jackie's Fireworks	18C	LMCMC	\$5,000.00
		22699	6557379	Micro Enterprise Assistance - A & B Patel Inc_Bloomer Inn	18C	LMCMC	\$5,000.00
		22700	6557379	Micro Enterprise Assistance - Badger State Enterprises, Inc	18C	LMCMC	\$5,000.00
		22701	6557379	Micro Enterprise Assistance - Badger Brew Coffee Loft	18C	LMCMC	\$5,000.00
		22702	6557379	Micro Enterprise Assistance - Mechgineering & Design LLC	18C	LMCMC	\$5,000.00
		22703	6557379	Micro Enterprise Assistance - ThreadLab LLC	18C	LMCMC	\$5,000.00
		22704	6557379	Micro Enterprise Assistance - Raise the Bar Fitness & Nutrition, LLC	18C	LMCMC	\$5,000.00
		22705	6557379	Micro Enterprise Assistance - ACTS-TREME Talent Agency	18C	LMCMC	\$5,000.00
		22706	6557379	Micro Enterprise Assistance - Complete Coverage Landscaping & Sprinkler	18C	LMCMC	\$5,000.00
		22707	6557379	Micro Enterprise Assistance - Oxbow Designs, LLC	18C	LMCMC	\$5,000.00
		22708	6557379	Micro Enterprise Assistance - Wanish Sugar Bush LLC	18C	LMCMC	\$5,000.00
		22709	6557379	Micro Enterprise Assistance - Peter W. Vrieze	18C	LMCMC	\$5,000.00
		22710	6557379	Micro Enterprise Assistance - Jessica Robinson - Beauty Escape	18C	LMCMC	\$5,000.00
		22711	6557379	Micro Enterprise Assistance - VisionQuest Entertainment Center	18C	LMCMC	\$5,000.00
		22714	6557379	Micro Enterprise Assistance - Uptown Gifts, LLC	18C	LMCMC	\$5,000.00
		22715	6557379	Micro Enterprise Assistance - Urban Auto LLC	18C	LMCMC	\$5,000.00
		22716	6557379	Micro Enterprise Assistance - Gilby's LLC	18C	LMCMC	\$5,000.00
		22717	6557379	Micro Enterprise Assistance - Mark Bidon Construction LLC	18C	LMCMC	\$5,000.00
		22718	6557379	Micro Enterprise Assistance - Kabir Pramukh Hospitality LLC	18C	LMCMC	\$5,000.00
		22719	6557379	Micro Enterprise Assistance - Tender Shoots Gardens and Greenhouses LLC	18C	LMCMC	\$5,000.00
		22720	6557379	Micro Enterprise Assistance - Huddle Up Pub LLC	18C	LMCMC	\$5,000.00
		22721	6557379	Micro Enterprise Assistance - Apex Design LLC	18C	LMCMC	\$5,000.00
		22722	6557379	Micro Enterprise Assistance - Party Hits Music, LLC	18C	LMCMC	\$4,995.96
		22723	6557379	Micro Enterprise Assistance - Prevailing Waters LLC	18C	LMCMC	\$5,000.00
		22724	6557379	Micro Enterprise Assistance - NFA Construction, LLC	18C	LMCMC	\$5,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	75	22725	6557379	Micro Enterprise Assistance - Reflections Family Hair Salon	18C	LMCMC	\$5,000.00
		22726	6557379	Micro Enterprise Assistance - Kabir Pramukh Eauclaire Hospitality LLC	18C	LMCMC	\$5,000.00
		22727	6557379	Micro Enterprise Assistance - Johnson of Amery, Inc.	18C	LMCMC	\$5,000.00
		22728	6557379	Micro Enterprise Assistance - Final Touch Cleaning Service	18C	LMCMC	\$5,000.00
		22729	6557379	Micro Enterprise Assistance - Luxury Bath Solutions, LLC	18C	LMCMC	\$5,000.00
		22730	6557379	Micro Enterprise Assistance - TransGraphics and Supply	18C	LMCMC	\$5,000.00
		22731	6557379	Micro Enterprise Assistance - Keegan Furs	18C	LMCMC	\$5,000.00
		22732	6557379	Micro Enterprise Assistance - GRA Trucking LLC	18C	LMCMC	\$5,000.00
		22733	6557379	Micro Enterprise Assistance - Veer Hanuman LLC	18C	LMCMC	\$5,000.00
		22734	6557379	Micro Enterprise Assistance - Sauerwein Masonry Inc.	18C	LMCMC	\$5,000.00
		22735	6557379	Micro Enterprise Assistance - Christine Seibel	18C	LMCMC	\$5,000.00
		22736	6557379	Micro Enterprise Assistance - Brickfire Pizza	18C	LMCMC	\$5,000.00
		22737	6557379	Micro Enterprise Assistance - The Box Smoke Shop LLC	18C	LMCMC	\$5,000.00
		22738	6557379	Micro Enterprise Assistance - Mob Graphix	18C	LMCMC	\$5,000.00
		22739	6557379	Micro Enterprise Assistance - Vickis Frame Shop	18C	LMCMC	\$5,000.00
		22740	6557379	Micro Enterprise Assistance - Lakeside Consulting Resources LLC	18C	LMCMC	\$5,000.00
		22741	6557379	Micro Enterprise Assistance - Jenson Lawrence Transport LLC	18C	LMCMC	\$5,000.00
		22742	6557379	Micro Enterprise Assistance - Midwest Ridesource LLC	18C	LMCMC	\$5,000.00
		22743	6557379	Micro Enterprise Assistance - Flaunt Salon & Spa	18C	LMCMC	\$5,000.00
		22744	6557379	Micro Enterprise Assistance - Knapp Hills Trucking, LLC	18C	LMCMC	\$5,000.00
		22745	6557379	Micro Enterprise Assistance - Westgate Motel	18C	LMCMC	\$5,000.00
		22746	6557379	Micro Enterprise Assistance - Northwoods Business Services	18C	LMCMC	\$5,000.00
		22747	6557379	Micro Enterprise Assistance - Chad Lundmark	18C	LMCMC	\$5,000.00
		22748	6557379	Micro Enterprise Assistance - River Moon Coffee	18C	LMCMC	\$5,000.00
		22749	6557379	Micro Enterprise Assistance - D & T Embroidery	18C	LMCMC	\$5,000.00
		22750	6557379	Micro Enterprise Assistance - Tri Brands LLC	18C	LMCMC	\$5,000.00
		22751	6557379	Micro Enterprise Assistance - The Press Company LLC	18C	LMCMC	\$5,000.00
		22752	6557379	Micro Enterprise Assistance - Corner Corral Cafe	18C	LMCMC	\$5,000.00
		22753	6557379	Micro Enterprise Assistance - Custom Crop Bagging, LLC	18C	LMCMC	\$5,000.00
		22754	6557379	Micro Enterprise Assistance - Hillside Small Engine	18C	LMCMC	\$5,000.00
		22755	6557379	Micro Enterprise Assistance - I.T. Adventures	18C	LMCMC	\$5,000.00
		22756	6557379	Micro Enterprise Assistance - Schuetzky's LLC	18C	LMCMC	\$5,000.00
		22757	6557379	Micro Enterprise Assistance - One 10 Gallery	18C	LMCMC	\$5,000.00
		22760	6557379	Micro-Enterprise Assistance - AbbyCafe	18C	LMCMC	\$5,000.00
		22761	6557379	Micro-Enterprise Assistance - Zachary Lagesse	18C	LMCMC	\$5,000.00
		22762	6557379	Micro-Enterprise Assistance - Knot Sew Perfect Quilting	18C	LMCMC	\$5,000.00
		22763	6557379	Micro-Enterprise Assistance - 2-Creative of Minneapolis Inc	18C	LMCMC	\$3,147.63
		22764	6557379	Micro-Enterprise Assistance - Curvy Ladies Resale Boutique, LLC	18C	LMCMC	\$5,000.00
		22765	6557379	Micro-Enterprise Assistance - Romeo Aviation Inc	18C	LMCMC	\$5,000.00
		22766	6557379	Micro-Enterprise Assistance - Ultimate Detail Shop	18C	LMCMC	\$5,000.00
		22767	6557379	Micro-Enterprise Assistance - Z Best Construction	18C	LMCMC	\$5,000.00
		22768	6557379	Micro-Enterprise Assistance - Dancing House LLC	18C	LMCMC	\$5,000.00
		22769	6557379	Micro-Enterprise Assistance - Beer Cheese Bar and Grill	18C	LMCMC	\$5,000.00
		22770	6557379	Micro-Enterprise Assistance - Michele A Fahl	18C	LMCMC	\$5,000.00
		22771	6557379	Micro-Enterprise Assistance - Village Hair Shoppe, LLC	18C	LMCMC	\$5,000.00
		22772	6557379	Micro-Enterprise Assistance - Kerri L Nelson	18C	LMCMC	\$5,000.00
		22773	6557379	Micro-Enterprise Assistance - Inspiring Actions Yoga	18C	LMCMC	\$5,000.00
		22774	6557379	Micro-Enterprise Assistance - Uplifting Movement & Fitness	18C	LMCMC	\$5,000.00
		22775	6557379	Micro-Enterprise Assistance - Communique Multimedia LLC	18C	LMCMC	\$5,000.00
		22776	6557379	Micro-Enterprise Assistance - J&K Cleaning & Restoration	18C	LMCMC	\$5,000.00
		22777	6557379	Micro-Enterprise Assistance - Wilson Creek Auctions, LLC	18C	LMCMC	\$5,000.00
		22778	6557379	Micro-Enterprise Assistance - Ridgeland Equipment	18C	LMCMC	\$5,000.00
		22779	6557379	Micro-Enterprise Assistance - Becker & Sons LLC	18C	LMCMC	\$5,000.00
		22780	6557379	Micro-Enterprise Assistance - Riley Content Group LLC	18C	LMCMC	\$5,000.00
		22781	6557379	Micro-Enterprise Assistance - Nied Design Build LLC	18C	LMCMC	\$5,000.00
		22782	6557379	Micro-Enterprise Assistance - Sternitzky Specialty Foods, LLC	18C	LMCMC	\$5,000.00
		22784	6557379	Micro-Enterprise Assistance - Your CPAP Store	18C	LMCMC	\$4,490.59
		22785	6557379	Micro-Enterprise Assistance - Nomad Bodyworks	18C	LMCMC	\$5,000.00
		22786	6557379	Micro-Enterprise Assistance - Midwest Integrated Medical Center	18C	LMCMC	\$5,000.00
		22787	6557379	Micro-Enterprise Assistance - Vashton Buhr	18C	LMCMC	\$5,000.00
		22788	6557379	Micro-Enterprise Assistance - Full Circle Herbals	18C	LMCMC	\$5,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	75	22789	6557379	Micro-Enterprise Assistance - Images by Lee LLC	18C	LMCMC	\$5,000.00
		22790	6557379	Micro-Enterprise Assistance - Brion's Smokehouse Deli	18C	LMCMC	\$5,000.00
		22791	6557379	Micro-Enterprise Assistance - Travis Weiler Trucking LLC	18C	LMCMC	\$5,000.00
		22792	6557379	Micro-Enterprise Assistance - C Kapp Art Studio	18C	LMCMC	\$5,000.00
		22793	6557379	Micro-Enterprise Assistance - TJ Electronics	18C	LMCMC	\$5,000.00
		22794	6557379	Micro-Enterprise Assistance - Thomas L Toftness, D.C.	18C	LMCMC	\$5,000.00
		22795	6557379	Micro-Enterprise Assistance - Silver Dollar Bar & Grill	18C	LMCMC	\$5,000.00
		22796	6557379	Micro-Enterprise Assistance - Independent Roofing & Siding, Inc	18C	LMCMC	\$5,000.00
		22797	6557379	Micro-Enterprise Assistance - Whimsical Wares	18C	LMCMC	\$5,000.00
		22798	6557379	Micro-Enterprise Assistance - Proverbs 31 Boutique LLC	18C	LMCMC	\$5,000.00
		22799	6557379	Micro-Enterprise Assistance - Karyn Bearden	18C	LMCMC	\$5,000.00
		22800	6557379	Micro-Enterprise Assistance - EF5 LLC	18C	LMCMC	\$5,000.00
		22801	6557379	Micro-Enterprise Assistance - Beautiful Darling Boutique	18C	LMCMC	\$5,000.00
		22802	6557379	Micro-Enterprise Assistance - Zepplins Furniture & Carpet	18C	LMCMC	\$5,000.00
		22803	6557379	Micro-Enterprise Assistance - Josh Picknell	18C	LMCMC	\$5,000.00
		22804	6557379	Micro-Enterprise Assistance - Grindstone Construction	18C	LMCMC	\$5,000.00
		22805	6557379	Micro-Enterprise Assistance - Schick's Bowl & Brew LLC	18C	LMCMC	\$5,000.00
		22806	6557379	Micro-Enterprise Assistance - Jimmy T Nguyen	18C	LMCMC	\$4,634.64
		22807	6557379	Micro-Enterprise Assistance - Ele's Flowers	18C	LMCMC	\$5,000.00
		22808	6557379	Micro-Enterprise Assistance - Kevins Auto Repair	18C	LMCMC	\$5,000.00
		22809	6557379	Micro-Enterprise Assistance - KBA Black Belt Academy, LLC	18C	LMCMC	\$5,000.00
		22810	6557379	Micro-Enterprise Assistance - CKC Manufacturing, Inc.	18C	LMCMC	\$5,000.00
		22811	6557379	Micro-Enterprise Assistance - Henry Construction LLC	18C	LMCMC	\$5,000.00
		22812	6557379	Micro-Enterprise Assistance - Kahler Cabin Vacation Rental	18C	LMCMC	\$3,961.68
		22813	6557379	Micro-Enterprise Assistance - Go Swim USA!	18C	LMCMC	\$5,000.00
		22814	6557379	Micro-Enterprise Assistance - Focus Admin, Marketing & Design LLC	18C	LMCMC	\$5,000.00
		22815	6557379	Micro-Enterprise Assistance - Mounders Cutz	18C	LMCMC	\$5,000.00
		22816	6557379	Micro-Enterprise Assistance - Angela Rose LLC	18C	LMCMC	\$5,000.00
		22817	6557379	Micro-Enterprise Assistance - Branshaw Account Services	18C	LMCMC	\$3,244.05
		22818	6557379	Micro-Enterprise Assistance - Northern ATM's LLC	18C	LMCMC	\$5,000.00
		22819	6557379	Micro-Enterprise Assistance - Stillpoint Myofascial Release & Therapeutic Massage LLC	18C	LMCMC	\$5,000.00
		22820	6557379	Micro-Enterprise Assistance - Engraved Connections LLC	18C	LMCMC	\$5,000.00
		22821	6557379	Micro-Enterprise Assistance - William Anthony Buhr	18C	LMCMC	\$5,000.00
		22822	6557379	Micro-Enterprise Assistance - Sparkys Hot Spot Fab and Weld LLC	18C	LMCMC	\$5,000.00
		22823	6557379	Micro-Enterprise Assistance - Vanessa Rogers	18C	LMCMC	\$5,000.00
		22824	6557379	Micro-Enterprise Assistance - Timberline Taxidermy	18C	LMCMC	\$5,000.00
		22825	6557379	Micro-Enterprise Assistance - CJ Forest Management LLC	18C	LMCMC	\$5,000.00
		22826	6557379	Micro-Enterprise Assistance - Jay Matson	18C	LMCMC	\$5,000.00
		22827	6557379	Micro-Enterprise Assistance - Ria's Studio 3	18C	LMCMC	\$5,000.00
		22828	6557379	Micro-Enterprise Assistance - Daniel Matson	18C	LMCMC	\$5,000.00
		22829	6557379	Micro-Enterprise Assistance - Two Sisters and a Bucket LLC	18C	LMCMC	\$5,000.00
		22830	6557379	Micro-Enterprise Assistance - Boardwalk Construction LLC	18C	LMCMC	\$5,000.00
		22831	6557379	Micro-Enterprise Assistance - Bowman Leather	18C	LMCMC	\$5,000.00
		22833	6557379	Micro-Enterprise Assistance - Charles Gable	18C	LMCMC	\$5,000.00
		22834	6557379	Micro-Enterprise Assistance - Brittany Apfel	18C	LMCMC	\$5,000.00
		22835	6557379	Micro-Enterprise Assistance - Gilbert Insurance Services LLC	18C	LMCMC	\$5,000.00
		22836	6557379	Micro-Enterprise Assistance - Stojan Venture Group LLC	18C	LMCMC	\$5,000.00
		22837	6557379	Micro-Enterprise Assistance - Jane Marie Burzynski	18C	LMCMC	\$5,000.00
		22838	6557379	Micro-Enterprise Assistance - Wisco RV & Marine LLC	18C	LMCMC	\$5,000.00
		22839	6557379	Micro-Enterprise Assistance - Catering Bye Design	18C	LMCMC	\$5,000.00
		22840	6557379	Micro-Enterprise Assistance - MAA Hospitality LLC	18C	LMCMC	\$5,000.00
		22841	6557379	Micro-Enterprise Assistance - L&L Customer Exteriors and Construction, LLC	18C	LMCMC	\$5,000.00
		22842	6557379	Micro-Enterprise Assistance - Brenizer MotorSports, Inc	18C	LMCMC	\$5,000.00
		22843	6557379	Micro-Enterprise Assistance - Coffeebark LLC	18C	LMCMC	\$5,000.00
		22844	6557379	Micro-Enterprise Assistance - Rei of Sunshine	18C	LMCMC	\$5,000.00
		22845	6557379	Micro-Enterprise Assistance - HollyCare Daycare	18C	LMCMC	\$5,000.00
		22846	6557379	Micro-Enterprise Assistance - Samuel D Johnson	18C	LMCMC	\$5,000.00
		22847	6557379	Micro-Enterprise Assistance - Lucky Seven Trucking LLC	18C	LMCMC	\$5,000.00
		22848	6557379	Micro-Enterprise Assistance - Michael Bond Etchings	18C	LMCMC	\$5,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	75	22849	6557379	Micro-Enterprise Assistance - Tulsi LLC	18C	LMCMC	\$5,000.00
		22850	6557379	Micro-Enterprise Assistance - Midnight Auto Truck & Trailer LLC	18C	LMCMC	\$5,000.00
		22851	6557379	Micro-Enterprise Assistance - Lodahl Forestry and Handcutting LLC	18C	LMCMC	\$463.69
		22852	6557379	Micro-Enterprise Assistance - Home Matters LLC	18C	LMCMC	\$5,000.00
		22853	6557379	Micro-Enterprise Assistance - Brunner Creative LLC	18C	LMCMC	\$5,000.00
		22854	6557379	Micro-Enterprise Assistance - Morales & Affiliates LLC	18C	LMCMC	\$5,000.00
		22855	6557379	Micro-Enterprise Assistance - B&H Repair	18C	LMCMC	\$5,000.00
		22856	6557379	Micro-Enterprise Assistance - In Its Place	18C	LMCMC	\$3,399.83
		22857	6557379	Micro-Enterprise Assistance - True Blue Innovation LLC	18C	LMCMC	\$5,000.00
		22858	6557379	Micro-Enterprise Assistance - Northwoods Carpenters LLC	18C	LMCMC	\$5,000.00
		22859	6557379	Micro-Enterprise Assistance - MA Fitness	18C	LMCMC	\$5,000.00
		22860	6557379	Micro-Enterprise Assistance - Soobie Surgeons	18C	LMCMC	\$5,000.00
		22861	6557379	Micro-Enterprise Assistance - Riinihinen Repairs LLC	18C	LMCMC	\$5,000.00
		22862	6557379	Micro-Enterprise Assistance - RW Machine LLC	18C	LMCMC	\$5,000.00
		22863	6557379	Micro-Enterprise Assistance - Ascent Concrete & Construction LLC	18C	LMCMC	\$5,000.00
		22864	6557379	Micro-Enterprise Assistance - Janeen's Country Style	18C	LMCMC	\$5,000.00
		22865	6557379	Micro-Enterprise Assistance - JM Screen Printing and More LLC	18C	LMCMC	\$5,000.00
		22866	6557379	Micro-Enterprise Assistance - Arlight Custom Welding LLC	18C	LMCMC	\$5,000.00
		22867	6557379	Micro-Enterprise Assistance - Smiskey Designs LLC	18C	LMCMC	\$5,000.00
		22868	6557379	Micro-Enterprise Assistance - Nicole Thompson	18C	LMCMC	\$4,800.00
		22869	6557379	Micro-Enterprise Assistance - Bedi Enterprises Inc	18C	LMCMC	\$5,000.00
		22870	6557379	Micro-Enterprise Assistance - Justorian Companies LLC	18C	LMCMC	\$5,000.00
		22871	6557379	Micro-Enterprise Assistance - Sign-Xpress LLC	18C	LMCMC	\$5,000.00
		22872	6557379	Micro-Enterprise Assistance - Same Heart, LLC	18C	LMCMC	\$5,000.00
		22873	6557379	Micro-Enterprise Assistance - Lady Di Boutique, LLC	18C	LMCMC	\$5,000.00
		22874	6557379	Micro-Enterprise Assistance - Inner Peace Massage Therapy	18C	LMCMC	\$3,071.11
		22875	6557379	Micro-Enterprise Assistance - Friday'z Boutique	18C	LMCMC	\$5,000.00
	79	22341	6599230	Homeless Facilities - Hope Village Community Center	03C	LMC	\$87,855.00
			6605865	Homeless Facilities - Hope Village Community Center	03C	LMC	\$22,057.04
			6645344	Homeless Facilities - Hope Village Community Center	03C	LMC	\$43,545.00
			6656277	Homeless Facilities - Hope Village Community Center	03C	LMC	\$70,727.00
			6667807	Homeless Facilities - Hope Village Community Center	03C	LMC	\$78,692.06
			6685182	Homeless Facilities - Hope Village Community Center	03C	LMC	\$12,715.98
			6703181	Homeless Facilities - Hope Village Community Center	03C	LMC	\$300,078.07
			6737853	Homeless Facilities - Hope Village Community Center	03C	LMC	\$32,932.85
		22344	6529942	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$10,329.30
			6557438	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$27,077.89
			6596195	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$45,955.00
			6605865	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$8,080.00
			6645344	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$12,590.00
			6656277	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$1,820.00
			6667807	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$2,158.45
			6685182	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$4,865.00
			6703181	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$6,025.00
			6737853	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$6,049.36
	83	22352	6588744	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$32,134.22
			6642086	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$35,026.80
			6675940	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$30,634.03
			6711257	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$37,380.15
			6724381	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$33,606.78
	85	22369	6708454	Homeless Facilities - Salvation Army Transitional Housing Facility	03C	LMC	\$294,367.18
	87	22372	6545474	Micro-Enterprise Assistance	18C	LMCMC	\$22,500.00
	89	22380	6579237	Subsistence Payment	05Q	LMC	\$3,405.38
			6608207	Subsistence Payment	05Q	LMC	\$19,321.40
			6679910	Subsistence Payment	05Q	LMC	\$23,367.55
		22381	6534800	Micro-Enterprise Assistance	18C	LMCMC	\$18,239.26
			6579237	Micro-Enterprise Assistance	18C	LMCMC	\$25,203.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	89	22381	6608207	Micro-Enterprise Assistance	18C	LMCMC	\$17,897.54
			6679910	Micro-Enterprise Assistance	18C	LMCMC	\$4,351.80
	93	22394	6578483	Single Family Residential Rehab	14A	LMH	\$54,459.24
			6626415	Single Family Residential Rehab	14A	LMH	\$5,540.76
		22395	6578483	Health Services	05M	LMA	\$54,459.24
			6626415	Health Services	05M	LMA	\$5,540.76
		22396	6578483	Operating Costs for Homeless Program	03T	LMC	\$44,459.24
			6626415	Operating Costs for Homeless Program	03T	LMC	\$5,540.76
		22397	6578483	Mental Health Services	05O	LMA	\$49,256.24
			6626415	Mental Health Services	05O	LMA	\$5,540.76
	96	22405	6623976	Micro-Enterprise Assistance- Moonlight Party Rentals	18C	LMCMC	\$12,000.00
		23142	6537896	Micro-Enterprise Assistance- Hopyard Ale Work LLC	18C	LMCMC	\$12,000.00
		23143	6537896	Micro-Enterprise Assistance- Conquer Construction Services LLC	18C	LMCMC	\$12,000.00
		23144	6537896	Micro-Enterprise Assistance- Presence & Company Creative Agency	18C	LMCMC	\$12,000.00
		23145	6537896	Micro-Enterprise Assistance- Ruff Resorts, LLC	18C	LMCMC	\$12,000.00
		23146	6537896	Micro-Enterprise Assistance- Seniors First Remodeling LLC	18C	LMCMC	\$12,000.00
		23147	6564835	Micro-Enterprise Assistance- Marshall Florist	18C	LMCMC	\$12,000.00
		23148	6564835	Micro-Enterprise Assistance- Appleton Nails & Spa LLC	18C	LMCMC	\$12,000.00
		23149	6564835	Micro-Enterprise Assistance- Peters' Boyz Texas BBQ	18C	LMCMC	\$12,000.00
		23150	6564835	Micro-Enterprise Assistance- 4Chi Business Solutions, LLC	18C	LMCMC	\$11,084.00
		23151	6564835	Micro-Enterprise Assistance- Twinkeling Stars Nature Preschool	18C	LMCMC	\$12,000.00
		23152	6564835	Micro-Enterprise Assistance- Jamie Kempen Photography	18C	LMCMC	\$12,000.00
		23153	6564835	Micro-Enterprise Assistance- Green Handel Greenhouse	18C	LMCMC	\$12,000.00
		23154	6564835	Micro-Enterprise Assistance- Rainbow Motel	18C	LMCMC	\$12,000.00
		23155	6564835	Micro-Enterprise Assistance- Kylie Parry Studios	18C	LMCMC	\$11,532.00
		23156	6564835	Micro-Enterprise Assistance- All tied Up Floral Cafe LLC	18C	LMCMC	\$12,000.00
		23157	6564835	Micro-Enterprise Assistance- the Emprize LLC	18C	LMCMC	\$12,000.00
		23158	6564835	Micro-Enterprise Assistance- Fast Grass	18C	LMCMC	\$12,000.00
		23159	6564835	Micro-Enterprise Assistance- A Couple of Clean Freaks, LLC	18C	LMCMC	\$11,782.14
		23160	6583570	Micro-Enterprise Assistance- Smocke Guitars	18C	LMCMC	\$11,345.49
		23161	6564835	Micro-Enterprise Assistance- Renewed and Reclaimed	18C	LMCMC	\$11,905.00
		23162	6564835	Micro-Enterprise Assistance- EPSM LLC	18C	LMCMC	\$12,000.00
		23163	6564835	Micro-Enterprise Assistance- Fox Cities Errands and More LLC	18C	LMCMC	\$12,000.00
		23164	6564835	Micro-Enterprise Assistance- Wittmann Construction LLC	18C	LMCMC	\$12,000.00
		23165	6564835	Micro-Enterprise Assistance- PWL Images, LLC	18C	LMCMC	\$12,000.00
		23166	6583570	Micro-Enterprise Assistance- Wild Chicory	18C	LMCMC	\$11,803.63
		23167	6564835	Micro-Enterprise Assistance- BBM Publication	18C	LMCMC	\$12,000.00
		23168	6564835	Micro-Enterprise Assistance- Alpha Dog Nutrition LLC	18C	LMCMC	\$12,000.00
		23169	6564835	Micro-Enterprise Assistance- Hands to Heart, LLC	18C	LMCMC	\$12,000.00
		23170	6564835	Micro-Enterprise Assistance- Hunan Chinese Restaurant	18C	LMCMC	\$12,000.00
		23171	6564835	Micro-Enterprise Assistance- Leon Concrete	18C	LMCMC	\$12,000.00
		23172	6564835	Micro-Enterprise Assistance- Abcon Lighting	18C	LMCMC	\$12,000.00
		23173	6583570	Micro-Enterprise Assistance- Cable Right	18C	LMCMC	\$11,932.79
		23174	6564835	Micro-Enterprise Assistance- Emprize Brewing LLC	18C	LMCMC	\$12,000.00
		23175	6583570	Micro-Enterprise Assistance-Chilled Stein	18C	LMCMC	\$12,000.00
		23176	6583570	Micro-Enterprise Assistance- Roll-Inn LLC	18C	LMCMC	\$12,000.00
		23177	6583570	Micro-Enterprise Assistance- Vander Zander Enterprises LLC DBA Bridal Elegance	18C	LMCMC	\$12,000.00
		23178	6564835	Micro-Enterprise Assistance- 110 Boutique LLC	18C	LMCMC	\$12,000.00
		23179	6583570	Micro-Enterprise Assistance- Schumacher's Shanty Sports Bar and Grill LLC	18C	LMCMC	\$12,000.00
		23180	6583570	Micro-Enterprise Assistance- Fox Cities Curb, LLC	18C	LMCMC	\$12,000.00
		23181	6583570	Micro-Enterprise Assistance- kreative knotts llc	18C	LMCMC	\$12,000.00
		23182	6583570	Micro-Enterprise Assistance- Chicago House of Hoagies LLC	18C	LMCMC	\$12,000.00
		23183	6583570	Micro-Enterprise Assistance- Escobar Construction	18C	LMCMC	\$12,000.00
		23184	6583570	Micro-Enterprise Assistance- Mom and Pop's Bakery, LLC	18C	LMCMC	\$10,275.72
			6594436	Micro-Enterprise Assistance- Mom and Pop's Bakery, LLC	18C	LMCMC	\$1,724.28
		23185	6583570	Micro-Enterprise Assistance- Peggy G's Inc.	18C	LMCMC	\$12,000.00
		23186	6583570	Micro-Enterprise Assistance- FIRE Fitness Camp Kaukauna	18C	LMCMC	\$12,000.00
		23187	6605705	Micro-Enterprise Assistance- Little Miracles Family Day Care	18C	LMCMC	\$12,000.00
		23188	6594436	Micro-Enterprise Assistance- Chavez Design, LLC dba Go Valley Kids	18C	LMCMC	\$12,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	96	23189	6594436	Micro-Enterprise Assistance- Halbach Plumbing and Piping Services	18C	LMCMC	\$12,000.00
		23190	6594436	Micro-Enterprise Assistance- Seasons by Design LLC	18C	LMCMC	\$12,000.00
		23191	6594436	Micro-Enterprise Assistance- Tammie DeVoght Blaney	18C	LMCMC	\$12,000.00
		23192	6594436	Micro-Enterprise Assistance- PLG Transport LLC	18C	LMCMC	\$12,000.00
		23193	6605705	Micro-Enterprise Assistance- Abracadabra Hair Salon LLC	18C	LMCMC	\$11,942.33
		23194	6605705	Micro-Enterprise Assistance- Wisconsin Academy of Sports LLC	18C	LMCMC	\$12,000.00
		23195	6605705	Micro-Enterprise Assistance- Freshour Precision Welding and Fabrication LLC	18C	LMCMC	\$12,000.00
		23196	6594436	Micro-Enterprise Assistance- Atuni Group, LLC	18C	LMCMC	\$11,948.74
		23197	6594436	Micro-Enterprise Assistance- MJG Auto Sales LLC	18C	LMCMC	\$12,000.00
		23198	6605705	Micro-Enterprise Assistance- JJMRS Recreation LLC	18C	LMCMC	\$12,000.00
		23199	6594436	Micro-Enterprise Assistance- Revive Salon & Boutique, LLC	18C	LMCMC	\$4,081.87
			6605705	Micro-Enterprise Assistance- Revive Salon & Boutique, LLC	18C	LMCMC	\$7,918.13
		23200	6605705	Micro-Enterprise Assistance- The Gourmet Biscuit	18C	LMCMC	\$11,987.80
		23201	6605705	Micro-Enterprise Assistance- Center Valley Enterprises LLC	18C	LMCMC	\$12,000.00
		23202	6605705	Micro-Enterprise Assistance- Aguirre LLC DBA La Patrona	18C	LMCMC	\$12,000.00
		23203	6605705	Micro-Enterprise Assistance- Doggie Dos by Jess LLC	18C	LMCMC	\$12,000.00
		23204	6605705	Micro-Enterprise Assistance- Sticky Fingers Cafe & Catering	18C	LMCMC	\$12,000.00
		23205	6605705	Micro-Enterprise Assistance- Mosaic Salon & Tanning	18C	LMCMC	\$7,144.19
		23206	6583570	Micro-Enterprise Assistance- Vargas Bros	18C	LMCMC	\$12,000.00
		23213	6605705	Micro-Enterprise Assistance- Heart of the Valley Travel, Inc.	18C	LMCMC	\$2,798.08
			6623976	Micro-Enterprise Assistance- Heart of the Valley Travel, Inc.	18C	LMCMC	\$9,201.92
		23214	6623976	Micro-Enterprise Assistance- Trish's Pop in Again	18C	LMCMC	\$12,000.00
		23215	6623976	Micro-Enterprise Assistance- Artistic Designers LLC	18C	LMCMC	\$12,000.00
	97	22407	6534846	Micro-Enterprise Assistance - Hidden Hills	18C	LMCMC	\$30,000.00
			6602344	Micro-Enterprise Assistance - Hidden Hills	18C	LMCMC	\$30,000.00
			6695982	Micro-Enterprise Assistance - Hidden Hills	18C	LMCMC	\$10,000.00
	101	22419	6688539	Food Banks - Brown County Food Pantry Operational Costs	05W	LMC	\$26,936.84
	102	22428	6543309	Acquisition	01	LMC	\$404,261.47
			6646471	Acquisition	01	LMC	\$15,833.78
		22429	6646471	Homeless Facility	03C	LMC	\$249,196.00
			6662796	Homeless Facility	03C	LMC	\$96,977.00
			6673486	Homeless Facility	03C	LMC	\$122,828.00
			6710622	Homeless Facility	03C	LMC	\$335,975.11
			6729235	Homeless Facility	03C	LMC	\$662,983.00
		22430	6646471	Operating Costs for Homeless Program	03T	LMC	\$797.95
			6662796	Operating Costs for Homeless Program	03T	LMC	\$141.29
			6673486	Operating Costs for Homeless Program	03T	LMC	\$182.91
			6710622	Operating Costs for Homeless Program	03T	LMC	\$2,258.07
			6729235	Operating Costs for Homeless Program	03T	LMC	\$1,159.93
	121	22441	6595901	Public Services- Street Outreach	05Z	LMC	\$33,278.22
			6699434	Public Services- Street Outreach	05Z	LMC	\$25,388.60
	122	22442	6584517	Micro-Enterprise Assistance	18C	LMCMC	\$30,000.00
			6598240	Micro-Enterprise Assistance	18C	LMCMC	\$75,000.00
			6609807	Micro-Enterprise Assistance	18C	LMCMC	\$35,000.00
			6669135	Micro-Enterprise Assistance	18C	LMCMC	\$25,000.00
			6679566	Micro-Enterprise Assistance	18C	LMCMC	\$15,000.00
			6719655	Micro-Enterprise Assistance	18C	LMCMC	\$30,000.00
		22443	6584517	Subsistence Payment	05Q	LMC	\$11,578.48
	129	22470	6574443	Acquisition - Homeless Shelter	01	LMC	\$675,000.00
			6684922	Acquisition - Homeless Shelter	01	LMC	\$25,000.00
	132	22472	6695810	Subsistence Payment	05Q	LMC	\$74,532.47
			6721817	Subsistence Payment	05Q	LMC	\$45,516.50
		22473	6695810	Youth Services	05D	LMC	\$20,567.97
		22474	6695810	Operating Costs of Homeless Program	03T	LMC	\$65,000.00
			6721817	Operating Costs of Homeless Program	03T	LMC	\$10,000.00
	135	22512	6608564	Micro-Enterprise Assistance	18C	LMC	\$50,000.00
			6636270	Micro-Enterprise Assistance	18C	LMC	\$79,867.36
			6649566	Micro-Enterprise Assistance	18C	LMC	\$35,792.95
	136	22514	6609292	Subsistence Payment	05Q	LMC	\$139,379.66
	137	22523	6645577	Senior Services- Meals on Wheels	05A	LMC	\$25,000.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	137	22524	6629869	Food Banks - Community Action	05W	LMA	\$5,953.71
			6645577	Food Banks - Community Action	05W	LMA	\$14,046.29
		22525	6629869	Subsistence Payment - Community Action	05Q	LMC	\$55,516.36
			6645577	Subsistence Payment - Community Action	05Q	LMC	\$22,521.19
		22531	6645577	Health Services	05M	LMC	\$5,926.91
	141	22606	6680961	Senior Centers	03A	LMC	\$60,217.00
	144	22645	6618988	Micro-Enterprise Assistance	18C	LMCMC	\$71,643.84
			6657241	Micro-Enterprise Assistance	18C	LMCMC	\$63,592.00
			6674646	Micro-Enterprise Assistance	18C	LMCMC	\$148,838.67
			6713044	Micro-Enterprise Assistance	18C	LMCMC	\$7,516.00
	157	22674	6699845	Health Services	05M	LMC	\$35,000.00
		22675	6699845	Subsistence Payment	05Q	LMC	\$33,396.36
		22676	6699845	Youth Services	05D	LMC	\$20,000.00
		22677	6699845	Operating Costs for Homeless Program	03T	LMC	\$10,634.21
	165	22935	6739835	Parks, Recreational Facilities - Inclusive Playground, Accessible Parking, & Trail Ext.	03F	LMA	\$1,864,619.32
	167	22946	6716409	ED Direct Financial Assistance to Lincoln Hospitality Group	18A	LMJ	\$120,000.00
		22947	6716409	ED Direct Financial Assistance to Rupena's Fine Food	18A	LMJ	\$100,000.00
	186	22938	6709498	Parks, Recreational Facilities	03F	LMA	\$762,323.37
		22939	6709498	Parks, Recreational Facilities - Engineering	03F	LMA	\$84,876.45
	187	23122	6735795	Homeless Facilities - Shelter & Transitional Housing	03C	LMC	\$201,295.03
2021	66	22924	6654046	Parks & Recreational Facilities - Pedestrian/Bicycle Trail	03F	LMA	\$5,190.00
			6682106	Parks & Recreational Facilities - Pedestrian/Bicycle Trail	03F	LMA	\$35,821.00
			6705962	Parks & Recreational Facilities - Pedestrian/Bicycle Trail	03F	LMA	\$52,801.63
			6716641	Parks & Recreational Facilities - Pedestrian/Bicycle Trail	03F	LMA	\$4,520.00
	69	22940	6699678	Parks, Recreational Facilities	03F	LMA	\$51,152.00
			6726323	Parks, Recreational Facilities	03F	LMA	\$178,088.45
Total							\$12,634,317.50

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	22277	6568196	Subsistence Payment - Bayfield Co. Subsistence Payment Program	05Q	LMC	\$7,071.93
			6634843	Subsistence Payment - Bayfield Co. Subsistence Payment Program	05Q	LMC	\$9,626.36
			6704031	Subsistence Payment - Bayfield Co. Subsistence Payment Program	05Q	LMC	\$6,796.75
	57	22295	6588742	Food Banks - Food Pantry Assistance	05W	LMC	\$13,130.27
			6626591	Food Banks - Food Pantry Assistance	05W	LMC	\$7,638.82
			6648449	Food Banks - Food Pantry Assistance	05W	LMC	\$8,308.91
			6672461	Food Banks - Food Pantry Assistance	05W	LMC	\$9,157.87
			6692437	Food Banks - Food Pantry Assistance	05W	LMC	\$6,478.11
			6715381	Food Banks - Food Pantry Assistance	05W	LMC	\$8,708.46
	58	22297	6548743	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$22,369.23
			6568407	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$19,934.67
			6603775	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$26,164.39
			6640624	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$10,251.49
			6642038	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$35,549.23
			6649377	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$43,309.88
			6661389	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$45,008.74
			6676251	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$35,882.99
			6688451	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$14,614.00
			6700288	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$48,162.52

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	22297	6710580	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$35,578.53
			6720967	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$14,026.87
			6736584	Operating Costs of Homeless Program - Transitional Housing Homeless Program	03T	LMC	\$136,170.01
		22298	6548743	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$149.22
			6568407	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$10,974.43
			6603775	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$32,213.88
			6640624	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$14,013.94
			6642038	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$14,472.05
			6649377	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$28,119.48
			6661389	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$15,479.38
			6676251	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$35,730.88
			6688451	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$30,864.39
			6700288	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$23,184.54
			6710580	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$33,575.01
			6720967	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$21,277.83
			6736584	Operating Costs of Homeless Program - Case Management Services	03T	LMC	\$41,717.30
		22622	6640624	Food Banks - Food Pantry Operational Costs	05W	LMC	\$832.36
			6642038	Food Banks - Food Pantry Operational Costs	05W	LMC	\$762.00
			6649377	Food Banks - Food Pantry Operational Costs	05W	LMC	\$1,093.95
			6688451	Food Banks - Food Pantry Operational Costs	05W	LMC	\$7,011.24
			6700288	Food Banks - Food Pantry Operational Costs	05W	LMC	\$1,904.96
			6736584	Food Banks - Food Pantry Operational Costs	05W	LMC	\$54,482.12
	79	22344	6529942	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$10,329.30
			6557438	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$27,077.89
			6596195	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$45,955.00
			6605865	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$8,080.00
			6645344	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$12,590.00
			6656277	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$1,820.00
			6667807	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$2,158.45
			6685182	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$4,865.00
			6703181	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$6,025.00
			6737853	Subsistence Payment - City of Chippewa Falls Homeless Assistance	05Q	LMC	\$6,049.36
	83	22352	6588744	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$32,134.22
			6642086	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$35,026.80
			6675940	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$30,634.03
			6711257	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$37,380.15
			6724381	Subsistence Payment - Outagamie County Subsistence Payment Program	05Q	LMC	\$33,606.78
	89	22380	6579237	Subsistence Payment	05Q	LMC	\$3,405.38
			6608207	Subsistence Payment	05Q	LMC	\$19,321.40
			6679910	Subsistence Payment	05Q	LMC	\$23,367.55
	93	22395	6578483	Health Services	05M	LMA	\$54,459.24
			6626415	Health Services	05M	LMA	\$5,540.76
		22396	6578483	Operating Costs for Homeless Program	03T	LMC	\$44,459.24
			6626415	Operating Costs for Homeless Program	03T	LMC	\$5,540.76
		22397	6578483	Mental Health Services	05O	LMA	\$49,256.24
			6626415	Mental Health Services	05O	LMA	\$5,540.76
	101	22419	6688539	Food Banks - Brown County Food Pantry Operational Costs	05W	LMC	\$26,936.84
	102	22430	6646471	Operating Costs for Homeless Program	03T	LMC	\$797.95
			6662796	Operating Costs for Homeless Program	03T	LMC	\$141.29
			6673486	Operating Costs for Homeless Program	03T	LMC	\$182.91
			6710622	Operating Costs for Homeless Program	03T	LMC	\$2,258.07
			6729235	Operating Costs for Homeless Program	03T	LMC	\$1,159.93
	121	22441	6595901	Public Services- Street Outreach	05Z	LMC	\$33,278.22
			6699434	Public Services- Street Outreach	05Z	LMC	\$25,388.60



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	122	22443	6584517	Subsistence Payment	05Q	LMC	\$11,578.48
	132	22472	6695810	Subsistence Payment	05Q	LMC	\$74,532.47
			6721817	Subsistence Payment	05Q	LMC	\$45,516.50
		22473	6695810	Youth Services	05D	LMC	\$20,567.97
		22474	6695810	Operating Costs of Homeless Program	03T	LMC	\$65,000.00
			6721817	Operating Costs of Homeless Program	03T	LMC	\$10,000.00
	136	22514	6609292	Subsistence Payment	05Q	LMC	\$139,379.66
	137	22523	6645577	Senior Services- Meals on Wheels	05A	LMC	\$25,000.00
		22524	6629869	Food Banks - Community Action	05W	LMA	\$5,953.71
			6645577	Food Banks - Community Action	05W	LMA	\$14,046.29
		22525	6629869	Subsistence Payment - Community Action	05Q	LMC	\$55,516.36
			6645577	Subsistence Payment - Community Action	05Q	LMC	\$22,521.19
		22531	6645577	Health Services	05M	LMC	\$5,926.91
	157	22674	6699845	Health Services	05M	LMC	\$35,000.00
		22675	6699845	Subsistence Payment	05Q	LMC	\$33,396.36
		22676	6699845	Youth Services	05D	LMC	\$20,000.00
		22677	6699845	Operating Costs for Homeless Program	03T	LMC	\$10,634.21
Total							\$2,121,136.22

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	49	22279	6568196	General Program Administration	21A		\$10,635.85
			6704031	General Program Administration	21A		\$37,103.08
	57	22296	6588742	General Program Administration	21A		\$6,546.81
			6715381	General Program Administration	21A		\$1,501.22
	58	22300	6548743	General Program Administration	21A		\$196.83
			6568407	General Program Administration	21A		\$6,630.75
			6603775	General Program Administration	21A		\$6,774.32
			6640624	General Program Administration	21A		\$5,793.39
			6642038	General Program Administration	21A		\$2,027.63
			6649377	General Program Administration	21A		\$1,273.92
			6661389	General Program Administration	21A		\$1,201.75
			6676251	General Program Administration	21A		\$1,558.74
			6688451	General Program Administration	21A		\$13,393.42
			6700288	General Program Administration	21A		\$2,255.55
			6710580	General Program Administration	21A		\$5,263.51
			6720967	General Program Administration	21A		\$4,138.19
			6736584	General Program Administration	21A		\$11,171.01
			6755447	General Program Administration	21A		\$4,207.93
	63	22310	6599590	General Program Administration	21A		\$5,877.75
			6728552	General Program Administration	21A		\$8,900.00
	75	22336	6557379	Grant Administration	21A		\$5,000.00
			6622112	Grant Administration	21A		\$69,628.87
	79	22345	6557438	General Program Administration	21A		\$6,100.79
			6596195	General Program Administration	21A		\$5,951.29
			6599230	General Program Administration	21A		\$9,800.00
			6605865	General Program Administration	21A		\$2,967.16
			6645344	General Program Administration	21A		\$8,185.28
			6667807	General Program Administration	21A		\$4,045.76
			6685182	General Program Administration	21A		\$8,275.10
			6703181	General Program Administration	21A		\$5,462.72
			6737853	General Program Administration	21A		\$8,223.07
	83	22353	6588744	General Program Administration	21A		\$4,901.86
			6642086	General Program Administration	21A		\$1,045.77
			6675940	General Program Administration	21A		\$4,952.63
			6711257	General Program Administration	21A		\$1,394.36
			6724381	General Program Administration	21A		\$767.40
	85	22370	6708454	General Program Administration	21A		\$13,075.04



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	85	22370	6753643	General Program Administration	21A		\$5,700.95
			89	22382	6534800	Grant Administration	21A
			6579237	Grant Administration	21A	\$1,355.41	
			6608207	Grant Administration	21A	\$3,560.95	
			6679910	Grant Administration	21A	\$2,570.45	
	93	22398	6578483	Program Administration	21A	\$3,897.39	
			6626415	Program Administration	21A	\$784.91	
	96	22406	6537896	Grant Administration	21A	\$2,024.00	
			6564835	Grant Administration	21A	\$1,840.00	
			6583570	Grant Administration	21A	\$4,413.00	
			6605705	Grant Administration	21A	\$42,531.00	
			6726284	Grant Administration	21A	\$50,592.00	
	97	22408	6534846	Grant Administration	21A	\$2,036.88	
			6602344	Grant Administration	21A	\$1,050.21	
			6695982	Grant Administration	21A	\$1,931.57	
			6730799	Grant Administration	21A	\$2,722.78	
	101	22423	6649500	General Program Administration	21A	\$15,874.52	
			6688539	General Program Administration	21A	\$16,425.35	
	122	22444	6584517	Grant Administration	21A	\$5,363.82	
			6598240	Grant Administration	21A	\$6,725.00	
			6609807	Grant Administration	21A	\$1,725.00	
			6669135	Grant Administration	21A	\$1,762.50	
			6679566	Grant Administration	21A	\$1,624.26	
			6719655	Grant Administration	21A	\$4,487.50	
	135	22513	6649566	Grant Administration	21A	\$8,441.37	
			6752469	Grant Administration	21A	\$7,490.09	
	141	22607	6754837	Grant Administration	21A	\$8,000.00	
	144	22646	6618988	Grant Administration	21A	\$9,210.09	
			6657241	Grant Administration	21A	\$8,266.96	
			6674646	Grant Administration	21A	\$19,349.03	
			6713044	Grant Administration	21A	\$977.08	
	148	22660	6698569	B20 CDBG CARES STATE ADMIN	21J	\$112,124.62	
6710251			B20 CDBG CARES STATE ADMIN	21J	\$53,846.46		
6734516			B20 CDBG CARES STATE ADMIN	21J	\$161,055.12		
2021	66	22925	6654046	Grant Administration	21A	\$1,500.00	
			6682106	Grant Administration	21A	\$1,250.00	
			6705962	Grant Administration	21A	\$3,500.00	
			6716641	Grant Administration	21A	\$500.00	
Total							\$874,895.85

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$25,705,489.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,515,607.19
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,515,607.19
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,221,096.19

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,952,118.43
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,952,118.43
12)	Set aside for State Administration	\$614,110.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$614,110.00
15)	Set aside for Technical Assistance	\$257,055.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$257,055.00
18)	State funds set aside for State Administration match	\$514,110.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$2,005,978.06
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$2,005,978.06
26)	Retained by recipients	\$88,671.22
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$88,671.22

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$614,110.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$614,110.00
32)	Drawn for Technical Assistance	\$257,055.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$257,055.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$20,080,953.43
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$20,080,953.43

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$146,948.95
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$146,948.95
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$25,705,489.00
46)	Program Income Received (line 5)	\$1,515,607.19
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,221,096.19
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.54%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,843,696.61
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,843,696.61
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$25,705,489.00
55)	Program Income Received (line 5)	\$1,515,607.19
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,221,096.19
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.77%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,843,696.61
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$25,705,489.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.17%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2011

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2011	2012	Total
65) Benefit LMI persons and households (1)		18,625,940.32	32,716,242.43	51,342,182.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		18,625,940.32	32,716,242.43	51,342,182.75
69) Prevent/Eliminate Slum/Blight		196,308.00	606,427.18	802,735.18
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		196,308.00	606,427.18	802,735.18
72) Meet Urgent Community Development Needs		73,558.50	0.00	73,558.50
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		73,558.50	0.00	73,558.50
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,895,806.82	33,322,669.61	52,218,476.43
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.98	0.98
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		614,110.00	719,135.53	1,333,245.53
80) Technical Assistance		257,055.00	235,033.00	492,088.00
81) Local Administration		1,185,146.61	2,385,659.87	3,570,806.48
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$23,503,250.00
2)	Program Income	
3)	Program income receipted in IDIS	\$107,521.73
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$107,521.73
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,610,771.73

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,252,333.91
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,252,333.91
12)	Set aside for State Administration	\$570,065.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$570,065.00
15)	Set aside for Technical Assistance	\$235,033.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$235,033.00
18)	State funds set aside for State Administration match	\$470,065.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,085,151.80
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,085,151.80
26)	Retained by recipients	\$107,521.73
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$107,521.73

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$719,135.53
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$719,135.53
32)	Drawn for Technical Assistance	\$235,033.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$235,033.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$35,708,329.48
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$35,708,329.48

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$59,226.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$59,226.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,503,250.00
46)	Program Income Received (line 5)	\$107,521.73
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,610,771.73
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.25%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,139,787.58
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,139,787.58
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,503,250.00
55)	Program Income Received (line 5)	\$107,521.73
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,610,771.73
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.30%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,848,577.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,503,250.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.12%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 – 2012

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2012	2013	Total
65) Benefit LMI persons and households (1)		32,716,242.43	19,169,675.92	51,885,918.35
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		32,716,242.43	19,169,675.92	51,885,918.35
69) Prevent/Eliminate Slum/Blight		606,427.18	536,246.34	1,142,673.52
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		606,427.18	536,246.34	1,142,673.52
72) Meet Urgent Community Development Needs		0.00	1,155,910.96	1,155,910.96
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	1,155,910.96	1,155,910.96
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		33,322,669.61	20,861,833.22	54,184,502.83
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.92	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		719,135.53	0.00	719,135.53
80) Technical Assistance		235,033.00	248,851.00	483,884.00
81) Local Administration		2,385,659.87	1,841,070.38	4,226,730.25
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$24,885,052.00
2)	Program Income	
3)	Program income receipted in IDIS	\$13,453.54
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$13,453.54
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,898,505.54

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$22,311,553.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$22,311,553.50
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$597,701.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$597,701.00
15)	Set aside for Technical Assistance	\$248,851.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$248,851.00
18)	State funds set aside for State Administration match	\$497,701.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,290,141.27
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,290,141.27
26)	Retained by recipients	\$13,453.54
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$13,453.54

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$597,701.00
31)	Total drawn for State Administration	\$597,701.00
32)	Drawn for Technical Assistance	\$248,851.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$248,851.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,914,676.60
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$22,914,676.60

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$67,305.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$67,305.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,885,052.00
46)	Program Income Received (line 5)	\$13,453.54
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,898,505.54
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.27%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,962,441.72
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,962,441.72
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,885,052.00
55)	Program Income Received (line 5)	\$13,453.54
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,898,505.54
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,929,379.66
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,885,052.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.75%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2013

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		19,169,675.92	30,176,098.63	49,345,774.55
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		19,169,675.92	30,176,098.63	49,345,774.55
69) Prevent/Eliminate Slum/Blight		536,246.34	1,663,314.76	2,199,561.10
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		536,246.34	1,663,314.76	2,199,561.10
72) Meet Urgent Community Development Needs		1,155,910.96	0.00	1,155,910.96
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,155,910.96	0.00	1,155,910.96
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		20,861,833.22	31,839,413.39	52,701,246.61
77) Low and moderate income benefit (line 68 / line 76)		0.92	0.95	0.94
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		248,851.00	246,467.00	495,318.00
81) Local Administration		1,841,070.38	2,230,704.84	4,071,775.22
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$24,646,683.00
2)	Program Income	
3)	Program income receipted in IDIS	\$13,515.33
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$13,515.33
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,660,198.33

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$31,454,874.96
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$31,454,874.96
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$592,934.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$592,934.00
15)	Set aside for Technical Assistance	\$246,467.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$246,467.00
18)	State funds set aside for State Administration match	\$492,934.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,572,664.34
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,572,664.34
26)	Retained by recipients	\$13,515.33
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$13,515.33

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$246,467.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$246,467.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,569,950.62
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$34,569,950.62

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$286,948.80
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$286,948.80
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,646,683.00
46)	Program Income Received (line 5)	\$13,515.33
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,660,198.33
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.16%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,360,591.20
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,360,591.20
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,646,683.00
55)	Program Income Received (line 5)	\$13,515.33
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,660,198.33
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.57%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,732,671.20
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,646,683.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.03%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		30,176,098.63	15,300,189.26	45,476,287.89
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		30,176,098.63	15,300,189.26	45,476,287.89
69) Prevent/Eliminate Slum/Blight		1,663,314.76	238,767.34	1,902,082.10
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,663,314.76	238,767.34	1,902,082.10
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	34,101.21	34,101.21
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		31,839,413.39	15,573,057.81	47,412,471.20
77) Low and moderate income benefit (line 68 / line 76)		0.95	0.98	0.96
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	434,021.00	434,021.00
80) Technical Assistance		246,467.00	167,010.00	413,477.00
81) Local Administration		2,230,704.84	641,014.34	2,871,719.18
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$16,701,042.00
2)	Program Income	
3)	Program income receipted in IDIS	\$4,940.64
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$4,940.64
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$16,705,982.64

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$16,100,011.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$16,100,011.00
12)	Set aside for State Administration	\$434,021.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$434,021.00
15)	Set aside for Technical Assistance	\$167,010.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$167,010.00
18)	State funds set aside for State Administration match	\$334,021.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$4,940.64
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$4,940.64

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$434,021.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$434,021.00
32)	Drawn for Technical Assistance	\$167,010.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$167,010.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$16,179,970.94
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$16,179,970.94

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$56,533.46
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$56,533.46
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$16,701,042.00
46)	Program Income Received (line 5)	\$4,940.64
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$16,705,982.64
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.34%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,099,175.84
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,099,175.84
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$16,701,042.00
55)	Program Income Received (line 5)	\$4,940.64
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$16,705,982.64
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$659,154.84
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$16,701,042.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.95%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2015

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2015	2016	Total
65) Benefit LMI persons and households (1)		15,300,189.26	23,269,334.12	38,569,523.38
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		15,300,189.26	23,269,334.12	38,569,523.38
69) Prevent/Eliminate Slum/Blight		238,767.34	675,774.53	914,541.87
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		238,767.34	675,774.53	914,541.87
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		68,202.42	0.00	68,202.42
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		15,607,159.02	23,945,108.65	39,552,267.67
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.97	0.98
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		434,021.00	594,263.00	1,028,284.00
80) Technical Assistance		167,010.00	247,131.00	414,141.00
81) Local Administration		641,014.34	708,549.40	1,349,563.74
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$24,713,128.00
2)	Program Income	
3)	Program income receipted in IDIS	\$32,157.58
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$32,157.58
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$24,745,285.58

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$24,047,508.53
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,047,508.53
12)	Set aside for State Administration	\$594,263.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$594,263.00
15)	Set aside for Technical Assistance	\$247,131.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$247,131.00
18)	State funds set aside for State Administration match	\$494,263.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,516,281.01
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,516,281.01
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$594,263.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$594,263.00
32)	Drawn for Technical Assistance	\$247,131.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$247,131.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$24,653,658.05
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$24,653,658.05

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$196,705.95
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$196,705.95
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,713,128.00
46)	Program Income Received (line 5)	\$32,157.58
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$24,745,285.58
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.79%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,334,312.40
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,334,312.40
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,713,128.00
55)	Program Income Received (line 5)	\$32,157.58
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$24,745,285.58
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.39%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$740,049.40
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,713,128.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.99%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2016

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		23,269,334.12	30,352,998.30	53,622,332.42
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,269,334.12	30,352,998.30	53,622,332.42
69) Prevent/Eliminate Slum/Blight		675,774.53	325,784.19	1,001,558.72
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		675,774.53	325,784.19	1,001,558.72
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		23,945,108.65	30,678,782.49	54,623,891.14
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.99	0.98
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		594,263.00	587,832.00	1,182,095.00
80) Technical Assistance		247,131.00	49,088.16	296,219.16
81) Local Administration		708,549.40	2,987,272.80	3,695,822.20
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$24,391,621.00
2)	Program Income	
3)	Program income receipted in IDIS	\$8,157,194.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$8,157,194.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,548,815.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,602,016.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,602,016.00
12)	Set aside for State Administration	\$587,832.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$587,832.00
15)	Set aside for Technical Assistance	\$243,916.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$243,916.00
18)	State funds set aside for State Administration match	\$487,832.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,436,346.73
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,436,346.73
23)	Returned to the state and not yet redistributed	-\$1,436,346.73
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$1,436,346.73
26)	Retained by recipients	\$8,157,194.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$8,157,194.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$587,832.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$587,832.00
32)	Drawn for Technical Assistance	\$49,088.16
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$49,088.16
		-\$194,827.84
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,098,107.29
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$34,098,107.29

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,391,621.00
46)	Program Income Received (line 5)	\$8,157,194.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,548,815.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,587,604.80
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,587,604.80
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,391,621.00
55)	Program Income Received (line 5)	\$8,157,194.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,548,815.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,934,190.80
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,391,621.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.93%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2017

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		30,352,998.30	29,609,483.64	59,962,481.94
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		30,352,998.30	29,609,483.64	59,962,481.94
69) Prevent/Eliminate Slum/Blight		325,784.19	125,505.38	451,289.57
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		325,784.19	125,505.38	451,289.57
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		30,678,782.49	29,734,989.02	60,413,771.51
77) Low and moderate income benefit (line 68 / line 76)		0.99	1.00	0.99
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		587,832.00	714,908.83	1,302,740.83
80) Technical Assistance		49,088.16	0.00	49,088.16
81) Local Administration		2,987,272.80	1,033,663.61	4,020,936.41
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$26,639,857.00
2)	Program Income	
3)	Program income receipted in IDIS	\$10,897,501.77
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,897,501.77
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$37,537,358.77

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,866,166.67
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,866,166.67
12)	Set aside for State Administration	\$940,798.32
13)	Adjustment to compute total set aside for State Administration	-\$308,001.18
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$632,797.14
15)	Set aside for Technical Assistance	\$266,398.57
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$266,398.57
18)	State funds set aside for State Administration match	\$532,797.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$6,450,302.53
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$6,450,302.53
26)	Retained by recipients	\$10,897,501.77
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$10,897,501.77

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$714,908.83
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$714,908.83
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$266,398.57
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,768,652.63
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$30,768,652.63

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$26,639,857.00
46)	Program Income Received (line 5)	\$10,897,501.77
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$37,537,358.77
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,012,973.77
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,012,973.77
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$26,639,857.00
55)	Program Income Received (line 5)	\$10,897,501.77
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$37,537,358.77
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$315,217.48
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$26,639,857.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.18%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2018

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		29,609,483.64	22,390,176.01	51,999,659.65
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		29,609,483.64	22,390,176.01	51,999,659.65
69) Prevent/Eliminate Slum/Blight		125,505.38	1,505,513.41	1,631,018.79
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		125,505.38	1,505,513.41	1,631,018.79
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		29,734,989.02	23,895,689.42	53,630,678.44
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.94	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		714,908.83	10,845.32	725,754.15
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		1,033,663.61	2,004,324.30	3,037,987.91
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$26,611,562.00
2)	Program Income	
3)	Program income receipted in IDIS	\$47,550,313.20
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$47,550,313.20
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$74,161,875.20

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$22,921,611.33
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$22,921,611.33
12)	Set aside for State Administration	\$640,511.10
13)	Adjustment to compute total set aside for State Administration	-\$8,279.86
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$632,231.24
15)	Set aside for Technical Assistance	\$266,115.86
16)	Adjustment to compute total set aside for Technical Assistance	-\$0.24
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$266,115.62
18)	State funds set aside for State Administration match	\$532,231.24

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19)	Program Income	
20)	Returned to the state and redistributed	\$19,103,686.35
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$19,103,686.35
23)	Returned to the state and not yet redistributed	-\$19,103,686.35
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$19,103,686.35
26)	Retained by recipients	\$47,550,313.20
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$47,550,313.20

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$266,115.62
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,097,475.88
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$29,097,475.88

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$26,611,562.00
46)	Program Income Received (line 5)	\$47,550,313.20
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$74,161,875.20
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,144,702.16
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,144,702.16
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$26,611,562.00
55)	Program Income Received (line 5)	\$47,550,313.20
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$74,161,875.20
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.89%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,316,545.61
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$26,611,562.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.95%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2019

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		22,390,176.01	26,500,375.24	48,890,551.25
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,390,176.01	26,500,375.24	48,890,551.25
69) Prevent/Eliminate Slum/Blight		1,505,513.41	822,738.94	2,328,252.35
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,505,513.41	822,738.94	2,328,252.35
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		23,895,689.42	27,323,114.18	51,218,803.60
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.97	0.95
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		10,845.32	241,166.73	252,012.05
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		2,004,324.30	1,222,397.47	3,226,721.77
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$27,420,628.00
2)	Program Income	
3)	Program income receipted in IDIS	\$54,646,151.90
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$54,646,151.90
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$82,066,779.90

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,415,666.07
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,415,666.07
12)	Set aside for State Administration	\$825,498.14
13)	Adjustment to compute total set aside for State Administration	-\$177,085.14
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$648,413.00
15)	Set aside for Technical Assistance	\$274,206.28
16)	Adjustment to compute total set aside for Technical Assistance	-\$0.28
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$274,206.00
18)	State funds set aside for State Administration match	\$548,413.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$32,157.58
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$32,157.58
23)	Returned to the state and not yet redistributed	-\$32,157.58
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$32,157.58
26)	Retained by recipients	\$54,646,151.90
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$54,646,151.90

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$274,206.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,766,768.47
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$37,766,768.47

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$7,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$7,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,420,628.00
46)	Program Income Received (line 5)	\$54,646,151.90
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$82,066,779.90
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.01%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,535,415.99
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,535,415.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,420,628.00
55)	Program Income Received (line 5)	\$54,646,151.90
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$82,066,779.90
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.87%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$32,354.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,420,628.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.12%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2020

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2020	2021	Total
65) Benefit LMI persons and households (1)		26,500,375.24	14,086,624.02	40,586,999.26
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		26,500,375.24	14,086,624.02	40,586,999.26
69) Prevent/Eliminate Slum/Blight		822,738.94	3,217,954.17	4,040,693.11
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		822,738.94	3,217,954.17	4,040,693.11
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	13,145.53	13,145.53
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		27,323,114.18	17,317,723.72	44,640,837.90
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.81	0.91
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		241,166.73	26,943.22	268,109.95
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		1,222,397.47	182,342.58	1,404,740.05
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$24,201,451.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,339,540.43
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,339,540.43
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,540,991.43

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,375,407.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,375,407.00
12)	Set aside for State Administration	\$777,378.29
13)	Adjustment to compute total set aside for State Administration	-\$193,349.27
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$584,029.02
15)	Set aside for Technical Assistance	\$242,014.51
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$242,014.51
18)	State funds set aside for State Administration match	\$484,029.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,426,935.97
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,426,935.97
23)	Returned to the state and not yet redistributed	-\$1,426,935.97
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$1,426,935.97
26)	Retained by recipients	\$2,339,540.43
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,339,540.43

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$242,014.51
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$31,685,011.65
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$31,685,011.65

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$24,201,451.00
46)	Program Income Received (line 5)	\$2,339,540.43
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,540,991.43
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.19%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$224,733.01
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$224,733.01
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$24,201,451.00
55)	Program Income Received (line 5)	\$2,339,540.43
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,540,991.43
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.85%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$69,077.47
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$24,201,451.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.29%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2021

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		14,086,624.02	5,311,671.76	19,398,295.78
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		14,086,624.02	5,311,671.76	19,398,295.78
69) Prevent/Eliminate Slum/Blight		3,217,954.17	4,477,128.98	7,695,083.15
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,217,954.17	4,477,128.98	7,695,083.15
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		26,291.06	0.00	26,291.06
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		17,330,869.25	9,788,800.74	27,119,669.99
77) Low and moderate income benefit (line 68 / line 76)		0.81	0.54	0.72
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		26,943.22	0.00	26,943.22
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		182,342.58	1,157,970.49	1,340,313.07
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$23,310,593.00
2)	Program Income	
3)	Program income receipted in IDIS	\$6,109,811.16
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$6,109,811.16
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$29,420,404.16

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$18,479,267.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$18,479,267.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$566,211.86
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$566,211.86
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$233,105.93
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$466,211.86

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$6,109,811.16
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$6,109,811.16

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$233,105.93
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$45,005,497.58
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$45,005,497.58

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,310,593.00
46)	Program Income Received (line 5)	\$6,109,811.16
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$29,420,404.16
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.97%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,310,593.00
55)	Program Income Received (line 5)	\$6,109,811.16
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$29,420,404.16
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.94%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2022

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2022	2023	Total
65) Benefit LMI persons and households (1)		5,311,671.76	0.00	5,311,671.76
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,311,671.76	0.00	5,311,671.76
69) Prevent/Eliminate Slum/Blight		4,477,128.98	0.00	4,477,128.98
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		4,477,128.98	0.00	4,477,128.98
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,788,800.74	0.00	9,788,800.74
77) Low and moderate income benefit (line 68 / line 76)		0.54	0.00	0.54
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		1,157,970.49	0.00	1,157,970.49
82) Section 108 repayments		0.00	0.00	0.00

PR26 - Activity Summary by Selected Grant

Date Generated: 04/13/2023

Grantee: WISCONSIN

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$23,310,593.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WI	WISCONSIN	2022	B22DC550001	Acquisition	01	LMC	23276	No	Open	\$100,000.00	\$0.00		\$100,000.00	\$0.00
				Total Acquisition						\$100,000.00	\$0.00	0.00 %	\$100,000.00	
WI	WISCONSIN	2022	B22DC550001	Administrative And Planning	21A		23127	No	Open	\$14,900.00	\$0.00		\$14,900.00	
WI	WISCONSIN	2022	B22DC550001	Administrative And Planning	21A		23277	No	Open	\$15,000.00	\$0.00		\$15,000.00	
				Total Administrative And Planning						\$29,900.00	\$0.00	0.00 %	\$29,900.00	\$0.00
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23064	No	Open	\$237,369.00	\$0.00		\$237,369.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23066	No	Open	\$517,000.00	\$0.00		\$517,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23076	No	Open	\$309,750.00	\$0.00		\$309,750.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23097	No	Open	\$1,000,000.00	\$0.00		\$1,000,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23124	No	Open	\$650,000.00	\$0.00		\$650,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23126	No	Open	\$985,100.00	\$0.00		\$985,100.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23128	No	Open	\$494,162.00	\$0.00		\$494,162.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23129	No	Open	\$632,775.00	\$0.00		\$632,775.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23132	No	Open	\$1,000,000.00	\$0.00		\$1,000,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23133	No	Open	\$904,000.00	\$0.00		\$904,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23139	No	Open	\$665,000.00	\$0.00		\$665,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23140	No	Open	\$764,360.30	\$0.00		\$764,360.30	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23141	No	Open	\$1,000,000.00	\$0.00		\$1,000,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23207	No	Open	\$113,160.00	\$0.00		\$113,160.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23210	No	Open	\$1,000,000.00	\$0.00		\$1,000,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03J	LMA	23211	No	Open	\$592,645.00	\$0.00		\$592,645.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23063	No	Open	\$762,631.00	\$0.00		\$762,631.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23065	No	Open	\$483,000.00	\$0.00		\$483,000.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23077	No	Open	\$316,250.00	\$0.00		\$316,250.00	
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23123	No	Open	\$1,000,000.00	\$0.00		\$1,000,000.00	

WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23125	No	Open	\$350,000.00	\$0.00		\$350,000.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23130	No	Open	\$444,376.00	\$0.00		\$444,376.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23131	No	Open	\$360,587.00	\$0.00		\$360,587.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23134	No	Open	\$96,000.00	\$0.00		\$96,000.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23137	No	Open	\$235,639.70	\$0.00		\$235,639.70			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23208	No	Open	\$886,840.00	\$0.00		\$886,840.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23209	No	Open	\$1,000,000.00	\$0.00		\$1,000,000.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03K	LMA	23212	No	Open	\$148,162.00	\$0.00		\$148,162.00			
WI	WISCONSIN	2022	B22DC550001	Public Improvements	03Z	LMC	23275	No	Open	\$1,400,560.00	\$0.00		\$1,400,560.00			
				Total Public Improvements						\$18,349,367.00	\$0.00	0.00 %	\$18,349,367.00	\$0.00		
WI	WISCONSIN	2022	B22DC550001	Public Services	05R	LMH	22895	No	Open	\$0.00	\$0.00		\$7,000.00	\$7,000.00		
				Non CARES Related Public Services						\$0.00	\$0.00	0.00 %	\$7,000.00	\$7,000.00		
				Total 2022 - CDBG						\$18,479,267.00	\$0.00	0.00 %	\$18,486,267.00	\$7,000.00		